

# **F. Y. 2011 FINAL PERFORMANCE AND EXPENDITURES**

## **ANNUAL REPORT**

**WEST MEMPHIS  
METROPOLITAN PLANNING ORGANIZATION**

**August, 2011**

**THE CITY OF WEST MEMPHIS AS THE DESIGNATED METROPOLITAN PLANNING ORGANIZATION (MPO) FOR THE WEST MEMPHIS-MARION AREA TRANSPORTATION STUDY (WMATS)**

### **NOTICE OF NONDISCRIMINATION**

The City of West Memphis (City) complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. Therefore, the City does not discriminate on the basis of race, sex, color, age, national origin, religion or disability, in the admission, access to and treatment in the City's programs and activities, as well as the City's hiring or employment practices. Complaints of alleged discrimination and inquiries regarding the City's nondiscrimination policies may be directed to Judy Moore, Personnel Director, Paul Luker, ADA Coordinator, or Eddie Brawley, MPO Study Director at 796 West Broadway, West Memphis, AR 72301 (870)735-8148 or [wm.mpo@sbcglobal.net](mailto:wm.mpo@sbcglobal.net).

The preparation and publication of this document was financed in part by funds provided by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. The provision of Federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs or projects contained herein.

This notice is available from the ADA/504/Title VI Coordinator in large print, on audiotape or CD and in Braille.

## Table of Contents

### MPO OVERVIEW

THE WEST MEMPHIS MPO.....	3.
THE MPO POLICY AND TECHNICAL COMMITTEES.....	4.
THE MPO PRGRAMS AND ACTIVITIES .....	5.
THE UPWP WORK TASK EXPLANATION.....	10.

### MONTHLY PROGRESS REPORTS

JULY.....	14.
AUGUST.....	17.
SEPTEMBER.....	20.
OCTOBER.....	23.
NOVEMBER.....	26.
DECEMBER.....	29.
JANUARY.....	32.
FEBRUARY.....	35.
MARCH.....	38.
APRIL.....	41.
MAY.....	44.
JUNE.....	47.

### FINAL EXPENSE REPORT

FINAL EXPENSE REPORT.....	50.
FINAL MONTHLY BALANCE SHEETS .....	51.

## **WEST MEMPHIS METROPOLITAN PLANNING ORGANIZATION**

The City of West Memphis was designated by Governor Clinton as the Metropolitan Planning Organization/MPO for the West Memphis-Marion Area (Arkansas portion of the Memphis Urbanized Area) February 15, 1983. The West Memphis-Marion Area Transportation Study (WMATS) Planning Process was established June 16, 1983 by an agreement with the Arkansas State Highway and Transportation Department (AHTD) for the purpose of engaging in a comprehensive, continuing, and cooperative transportation planning process and serves the West Memphis, Marion, and Sunset urbanized area. The MPO permits the conduct of transportation and related planning within the study area with a greater degree of local control than if planning was done by the Memphis MPO. Mayor William H. Johnson signed the agreement for this year's program.

The MPO administration and technical support are provided by Mr. Eddie E. Brawley, P.E., Study Director, acting under the jurisdiction of the Public Works Director and in cooperation with the West Memphis Office of Planning and Development. The MPO Policy Committee is responsible for providing guidance and setting policies. The Technical Coordinating Committee is responsible for providing technical assistance in the collection and evaluation of data and is comprised of persons representing organizations concerned with area-wide planning. The following page shows the organizational membership of the Policy and Technical Committees and the individuals representing each.

**FY 2011 POLICY COMMITTEE (12 MEMBERS)**

Mayor, City of West Memphis—William H. Johnson  
Mayor, City of Marion—Frank Fogleman  
Mayor, Town of Sunset—Kirby Massey  
Crittenden County Judge— Melton Holt  
Chairman, West Memphis Public Works Committee—Ramona Taylor  
District Engineer, AHTD—R. J. Woodruff  
Representative, AHTD Planning and Research Division—Alan Meadors  
Executive Director, MAAG—John Sicola  
Director, Office of Economic Development, West Memphis—Ward Wimbish  
Director, Office of Planning and Development, West Memphis—Paul Luker  
Director, Office of Public Works, City of West Memphis—Phillip Sorrell  
Director, Office of Economic Development, Marion—Ed Cain

**FY 2011 TECHNICAL COORDINATING COMMITTEE (13 MEMBERS)**

WMATS Study Director—Eddie E. Brawley  
West Memphis Office of Planning and Development— Paul Luker  
Marion Economic Development—Open  
West Memphis Economic Development—Ward Wimbish  
AHTD District or Resident Engineer—R. J. Woodruff/Jeff Adams  
Marion City Engineer—W. H. Reynolds  
Sunset Planning Commission—Kirby Massey  
Marion Planning Commission—Ed Cain  
West Memphis Planning Commission—William H. Johnson  
Crittenden County Planning Commission—Melton Holt  
Director, Office of Public Works, City of West Memphis—Phillip Sorrell  
AHTD Planning Division—Kimberly Romano

## Memphis Metropolitan Planning Organization—Pragati Srivastava

Mr. Eddie E. Brawley, P.E., Study Director, acting under the jurisdiction of the Public Works Director and in cooperation with the West Memphis Office of Planning and Development, is charged with the daily administration and coordination of the MPO activities.

The offices of the Public Works Director/City Engineer and the Planning and Development Director are located at 205 South Redding, West Memphis, Arkansas 72301. The office of the MPO Study Director is located at 796 West Broadway, West Memphis, Arkansas 72301.

### **MPO PROGRAMS AND ACTIVITIES**

Activities carried out by the MPO include but are not limited to the following: street functional classification; study of travel time; analysis of street capacity and safety; identification of existing land use and patterns of change; GIS; air quality conformity; record keeping; administration of FHWA Section 5303 funds, STP Attributable funds, CMAQ funds and matching local funds; attendance at workshops, seminars and meetings regarding the operation of the MPO; and development and maintenance of the area's transportation plan. The MPO also serves as the coordinating agency for

AHTD projects within the area.

A Unified Planning Work Program (UPWP) detailing the MPO's work tasks and the short range planning document the Transportation Improvement Program (TIP) is prepared by the MPO each year. A copy of each year's UPWP and TIP is available for review and copying in the Public Works Director/City Engineer's Office each work day, Monday - Friday from 8:00 a.m. to 5:00 p.m. and on the MPO web site at <http://mpo.midsouthcc.edu>. The primary purpose of the UPWP is to identify in a single document all transportation related planning activities that will be undertaken in the fiscal year beginning on July 1 and ending on June 30. The purpose of the TIP is to coordinate area-wide transportation development activities and to provide for detailed local review and recommendations about improvement projects that should be programmed to best carry out the Transportation Plan.

The MPO continues to monitor local and regional air quality issues and is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, FHWA, FTA, EPA and the Memphis MPO to address the EPA air quality regulations related to area wide transportation issues in the National Ambient Air Quality Standards (NAAQS). Specifically, During FY 2011 the MPO in cooperation with AHTD actively monitored and coordinated transportation planning in the area pursuant to the **WMATS**

**2033 Long Range Transportation Plan and Conformity Determination** along with the **FY 2010-2013 Transportation Improvement Program.**

Several construction projects were completed this year. They include:

- Avondale Circle Bridge
- The East Interchange Improvements on I40/I55
- Glen Bailey Drive Reconstruction
- L. H. Polk Street Improvements (Marion)
- Phased retrofitting of the I-40 Mississippi River Bridge and its approaches
- Hwy 118 (College Blvd) I-40 to US 70 major widening

There are several other projects that are currently under construction or that are scheduled to begin in the near future. Some of those include:

- Hwy 118 (Airport Road) US 64 to Red Cross Road
- Welcome Center and Interstate Ramp Relocation (Under Construction)
- Southland Drive Reconstruction (Under Construction)
- Ingram Blvd. (Design Phase)
- Phased retrofitting of the I-40 Mississippi River Bridge and its approaches

The MPO staff also monitors other traffic activities including traffic collisions. The result is a continuously updated traffic crash database linked to a location map through the ArcView GIS software program that allows the MPO to monitor various statistics including the

highest crash locations of the area. The staff and other officials use this information to recommend and make traffic improvements. This method has historically resulted in improvements to the overall transportation system for the West Memphis-Marion Area Transportation Study.

The MPO works cooperatively with the City of West Memphis to monitor and maintain the local transit program serviced by the Memphis Area Transit Authority (MATA) and is working with MATA, the Memphis MPO and AHTD on the *Coordinated Human Services Transportation Plan (CHSTP)* as required by SAFETEA-LU.

The MPO is actively involved in the monitoring of local and regional air quality issues. The West Memphis MPO is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, the Shelby County Tennessee Health Department and the Memphis MPO to address the EPA air quality regulations related to the National Ambient Air Quality Standards (NAAQS).

The funds with which to undertake the various planning activities were provided to the MPO from the AHTD through the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) under the provisions of Section 112 of the Federal-Aid Highway Act. Additional funding was also obtained through the allocation of STP Attributable funds, CMAQ funds and the



matching local funds. Since FY 92, the funding ratio has been 80% Federal and 20% Local under the various Federal Highway programs—currently SAFETEA-LU. The Section 5303, PL, STP Attributable, CMAQ and matching local funds for FY 2011 were estimated to be \$369,568.75 (Section 5303 \$78,655.00; CMAQ \$138,000.00; STP Attributable \$79,000.00; Local \$73,913.75). The following pages summarize the work task accomplishments followed with a summary of the funding amounts including the actual monthly expenditures and balances.

## **UPWP WORK TASK EXPLANATION**

### **TASK I: ADMINISTRATION AND MANAGEMENT**

***END PRODUCTS – ALL AREAS OF THIS TASK WERE COMPLETED OR ARE ONGOING—EXCEPT AS NOTED.***

Routine monitoring and updates to reports, memoranda, and analysis of data to determine recommended changes and improvements consisting of the following:

1. An OMB Circular A-133 audit report will be prepared by a responsible accounting firm.
2. Travel and supply/equipment purchase documentation
3. MPO Annual Performance and Expenditures Report
4. Monthly billings and progress reports
5. Unified Planning Work Program
6. Revised Prospectus and Public Participation Plan as necessary
7. Minutes of Committee meetings
8. ADA Action Plan
9. Title VI Report

### **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

***END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING.***

1. Upgraded files documenting the available current study area subdivision regulations and land use plans for the study area.
2. Upgraded current miscellaneous databases and other computer program files used in the general administration of the program.
3. Produce miscellaneous study reports not included in the other work tasks.

### **TASK III: SHORT RANGE PLANNING**

***END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.***

1. As needed revisions to *FY 2010-2013 Transportation Improvement Program (TIP)* that include a financially constrained project priority list and a demonstration that proposed projects are in conformance with the area's air quality requirements.
2. Planning for additional transportation enhancement projects as deemed necessary.
3. Reports prepared in response to requests for study data regarding short range planning.
4. Publish and monitor the annual list of obligated projects.

### **TASK IV: LONG RANGE TRANSPORTATION PLAN**

***END PRODUCTS-ALL AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.***

1. Monitor and update the *WMATS 2033 Long-Range Transportation Plan* as necessary.
2. Monitor and update as needed the Functional Classification Map.
3. Maintain current data on bike use and bikeway routes.
4. Maintain data for documenting various local policies for providing right-of-way and construction for planned streets and highways and the need for identifying corridors for preservation of right-of-way.
5. Prepare reports in response to requests for study data regarding long range planning.
6. Maintain current West Memphis, Marion and Crittenden County Land Use and Zoning maps.
7. Coordinate air quality activities for the WMATS with ADEQ and AHTD and the Interagency Consultation Committee as required.

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS\***

***END PRODUCT – ITEM NO. ONE OF THIS SUBTASK WAS COMPLETED. ITEM NO. TWO IS MAINTAINED BY AHTD.***

1. A computerized street pavement condition inventory and a prioritized list of streets based on a quantified pavement condition index (PCI) and life-cycle cost analysis for improvements. This inventory has been in place for West Memphis for several years and work continues so as to include the streets in Marion in the near future.
2. Prioritized ranking of area bridges based on their condition.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

***END PRODUCTS – THE ACCIDENT DATA IS A PART OF THE MPO'S GIS. CRASH REPORTS ARE ENTERED INTO A DATA BASE FILE AND IMPORTED INTO ARCVIEW AND JOINED TO A MAP INDICATING ACCIDENT LOCATION. TRAFFIC COUNTS AND OTHER ELEMENTS OF THIS TASK ARE ONGOING.***

1. Traffic studies and recommendations for crash reduction; intersection and spot improvement recommendations including 4-way stop analysis.
2. A GIS traffic crash map indicating the location and linked to pertinent crash data that enables detailed analysis of both individual crashes and intersections with high crash rates.
3. Travel-time data.
4. Traffic-count data.
5. Monitor ridesharing, van pooling, and other related transportation demand services data.
6. Monitor Congestion Management Strategy Plan.
7. Continue to provide reports and maps to appropriate officials and agencies for public use about the types of transit services provided in the study area.
8. Monitor transit routes and services by MATA and other providers.
9. A Public Transportation/Human Services Coordination Plan for subrecipients of public transportation program funds.

10. A process to competitively select subrecipients within the study area and performance measures to monitor project activities.

### **SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT**

***END PRODUCTS – THE MPO CONTINUES TO WORK WITH VARIOUS ENTITIES REGARDING THE INTERMODAL FACILITIES IN THIS AREA AS INDICATED IN THE THIRD ELEMENT OF THIS TASK. THE FIRST TWO ELEMENTS IN THIS TASK CONCERNING THE ACCESS STUDY AND NEEDS FORECAST ARE CONDUCTED AS REQUIRED BY AHTD WITH OUR COOPERATION AND THEN MAINTAINED BY AHTD.***

In cooperation with AHTD:

1. Maintain a comprehensive record of the existing transportation modes and intermodal facilities, including a map of the study area indicating intermodal facilities locations and primary access routes from arterial highway system, and the identification of NHS connections to major intermodal terminals.
2. As intermodal needs arise and are identified, integrate recommended solutions into the Long-Range Transportation Plan and the T.I.P. as required.
3. Participate in ongoing area-wide freight studies in cooperation with AHTD and the Memphis MPO, and the Regional Logistics Council.

### **TASK VI: G.I.S. IMPLEMENTATION**

***END PRODUCT – THIS TASK IS ONGOING.***

1. The continued development of a City of West Memphis base map and the integration of county data as well as the integration of pertinent existing planning data and work tasks into the G.I.S. program.
2. Participate in area GIS user groups.

## **Progress Reports for FY 2011**

**REPORT PERIOD:** July 1, 2010 to July 31, 2010

### **TASK I: ADMINISTRATION AND MANAGEMENT**

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.

Percentage of Completion—Approx. 7%

### **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

I. Accomplishments during the Reporting Period

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 8%

### **TASK III: SHORT RANGE PLANNING**

I. Accomplishments during the Reporting Period

- a. Provided staff to monitor the Federal Stimulus Funding (ARRA) process and the other projects identified for local infrastructure improvements—specifically the Glen Bailey Drive project and the L. H. Polk projects. Staff continued to work with the City of West Memphis on the Southland Drive project and the Ingram Boulevard project.
- b. Necessary TIP revisions were completed to address the addition of the Ingram Blvd. project.

Percentage of Completion—Approx. 4%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff made necessary revisions to the LRP for the Ingram Blvd. project and continued to monitor the plan.
- b. Staff attended a meeting at the University of Memphis regarding a Sustainable Community Regional Planning Grant on July 6<sup>th</sup> and 7<sup>th</sup>.
- c. Staff participated in a conference call as part of the Memphis MPO Interagency Air Quality Consultation Committee
- d. Staff attended a Mississippi River Bridge E.I.S. Leadership meeting in Memphis on July 29<sup>th</sup>.

..... Percentage of Completion—Approx. 6%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff began field work for PAVER (street inspections).

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Staff continued the travel time studies for the WMATS.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In July, two (2) sites were counted and the data updated.
- d. Staff attended a two day ITS work shop in Memphis on July 27<sup>th</sup> and 28<sup>th</sup>.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

I. Accomplishments during the Reporting Period

- a. Staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
- b. Staff updated the MPO web site with the current UPWP, TIP revisions, LRP revisions, announcements for upcoming meetings, etc.

. Percentage of Completion 7%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

I. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology

Percentage of Completion—Approx. 6%



**REPORT PERIOD:** August 1, 2010 to August 31, 2010

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Held the quarterly Citizen's Advisory meeting on August 4<sup>th</sup>.
- c. Held the quarterly Technical Coordination meeting on August 5<sup>th</sup>
- d. Held the quarterly Policy Committee meeting on August 10<sup>th</sup>
  
- e. Staff met with West Memphis City officials and a Tiger grant consultant on August 11<sup>th</sup>
- f. Staff attended the Memphis ETC meeting on August 12<sup>th</sup>
- g. Staff attended the Memphis MPO Transportation Policy Board meeting on August 26<sup>th</sup>.
- h. 2008 MPO Audit fee was paid.
- i. Staff purchased a new universal power supply of one of the MPO computers.

Percentage of Completion—Approx. 17%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 7%

### **TASK III: SHORT RANGE PLANNING**

#### **I. Accomplishments during the Reporting Period**

- a. Provided staff to monitor the Federal Stimulus Funding (ARRA) process and the other projects identified for local infrastructure improvements—specifically the Glen Bailey Drive project and the L. H. Polk projects. Staff continued to work with the City of West Memphis on the Southland Drive project and the Ingram Boulevard project.

Percentage of Completion—Approx. 9%

### **TASK IV: LONG RANGE TRANSPORTATION PLAN**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.

Percentage of Completion—Approx. 6%

### **TASK V: MANAGEMENT SYSTEMS**

#### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff continued field work for PAVER (street inspections).

## **SUBTASK 5.2: CONGESTION MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Staff continued the travel time studies for the WMATS.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In August, three (3) sites were counted and the data updated.
- d. Staff attended a two day regional incident management workshop on August 19<sup>th</sup> - 20<sup>th</sup>.

## **SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT WORK TASKS**

### **I. Accomplishments during the Reporting Period**

- a. Staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities.
- b. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
- c. Staff updated the MPO web site as required.

. Percentage of Completion—Approx. 22%

## **TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology

Percentage of Completion—Approx. 11%

**REPORT PERIOD:** September 1, 2010 to September 30, 2010

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff attended the Memphis ETC meeting on September 2<sup>nd</sup>
- c. Staff attended the Memphis MPO Transportation Policy Board meeting on September 23<sup>rd</sup>.

Percentage of Completion—Approx. 26%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 14%

## **TASK III: SHORT RANGE PLANNING**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff to monitor the Federal Stimulus Funding (ARRA) process and the other projects identified for local infrastructure improvements—specifically the Glen Bailey Drive project and the L. H. Polk projects. Staff continued to work with the City of West Memphis on the Southland Drive project and the Ingram Boulevard project.

Percentage of Completion—Approx. 15%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- b. Staff attended the CSS Livability Workshop in Little Rock on September 14<sup>th</sup> and 15<sup>th</sup>.
- c. Staff attended the 3 day “Your Town” planning conference at Mid-South Community College in West Memphis on September 29<sup>th</sup>-October 1<sup>st</sup>.

Percentage of Completion—Approx. 22%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff completed field work for PAVER (street inspections).
- b. Staff has begun the process of transferring paper maps of PAVER sample locations to the GIS.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Staff continued the travel time studies for the WMATS.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In September, three (3) sites were counted and the data updated.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

I. Accomplishments during the Reporting Period

- a. Staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities.
- b. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
- c. Staff updated the MPO web site as required.

. Percentage of Completion—Approx. 35%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

I. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Began the transfer of PAVER sample location data from paper maps to the GIS.

Percentage of Completion—Approx. 21%

**REPORT PERIOD:** October 1, 2010 to October 31, 2010

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff produced the WMATS FY 2010 Title VI Report
- c. Lodging for the September CSS Livability Workshop in Little Rock was expensed this month.

Percentage of Completion—Approx. 36%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 30%

## **TASK III: SHORT RANGE PLANNING**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff to monitor the Federal Stimulus Funding (ARRA) process and the other projects identified for local infrastructure improvements—specifically the Glen Bailey Drive project and the L. H. Polk projects. Staff met with Marion officials and AHTD Title VI /ADA Coordinator concerning City ADA and Title VI Compliance on October 19<sup>th</sup>. Staff met with City officials on the Ingram Boulevard project on October 12<sup>th</sup>.

Percentage of Completion—Approx. 24%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Attended West Memphis Planning Conference, “Your Town: Gateways, Greenways and Broadway” at MSCC. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- b. Staff met with the 3<sup>rd</sup> Bridge Consultant on October 4<sup>th</sup> to review crash data and other pertinent traffic data relative to their modeling efforts.

Percentage of Completion—Approx. 31%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff has begun the process of transferring paper maps of PAVER sample locations to the GIS.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff produced a GIS map of the crash location data for 2009 and individual drawings depicting crash data (turning movements, etc) for all intersections where 5 or more crashes occurred. Staff also continued data input for the 2010 crash reports.
- b. Staff continued the travel time studies for the WMATS. Nine routes have been timed and reports generated. There are approximately 4 additional routes that staff has identified that are yet to be completed.
- c. Staff has begun compiling data for a traffic sign inventory. This study is approximately 70% complete.
- d. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In October, four (4) sites were counted and the data updated.
- e. Staff participated in a “MOVES” webinar on October 14<sup>th</sup>.
- f. Staff attended an intermodal freight conference at the University of Memphis on October 29<sup>th</sup>.



**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

II. Accomplishments during the Reporting Period

- a. Attended Intermodal Freight Conference at the University of Memphis Fed-Ex Forum on October 29<sup>th</sup>. Staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities.
- b. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 47%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

I. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Staff continued the transfer of PAVER sample location data from paper maps to the GIS.

Percentage of Completion—Approx. 27%

**REPORT PERIOD:** November 1, 2010 to November 30, 2010

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff hosted the WMATS quarterly Citizens Advisory Committee meeting on November 3<sup>rd</sup> in West Memphis.
- c. Staff hosted the WMATS quarterly Technical Coordinating Committee meeting on November 4<sup>th</sup> in West Memphis.
- d. Staff hosted the WMATS quarterly Policy Committee meeting on November 9<sup>th</sup> in West Memphis.
- e. Staff attended the Memphis MPO Engineering Technical Committee meeting on November 4<sup>th</sup> in Memphis.
- f. Staff attended the Memphis MPO Transportation Policy Board meeting on November 18<sup>th</sup> in Memphis.

Percentage of Completion—Approx. 48%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 40%

### **TASK III: SHORT RANGE PLANNING**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.

Percentage of Completion—Approx. 39%

### **TASK IV: LONG RANGE TRANSPORTATION PLAN**

#### **I. Accomplishments during the Reporting Period**

- a. Staff participated in a conference call on November 16<sup>th</sup> concerning the 3<sup>rd</sup> Bridge hosted by Kimley-Horn.
- b. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area.
- c. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- d. Staff met with the 3<sup>rd</sup> Bridge Consultant on November 2<sup>nd</sup> to review high crash locations and other pertinent traffic data relative to their modeling efforts.

Percentage of Completion—Approx. 45%

### **TASK V: MANAGEMENT SYSTEMS**

#### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff continued the process of transferring paper maps of PAVER sample locations to the GIS.

## **SUBTASK 5.2: CONGESTION MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Staff also continued data input for the 2010 crash reports.
- b. Staff has begun compiling data for a traffic sign inventory. This study is approximately 95% complete.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In November, four (4) sites were counted and the data updated.

## **SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT WORK TASKS**

### **I. Accomplishments during the Reporting Period**

- a. Staff attended a meeting on November 16<sup>th</sup> hosted by the Greater Memphis Chamber of Commerce as they hosted Senator Crowe from Louisiana as they are seeking regional support of a Gulf Coast Super Terminal.
- b. Staff attended the Regional Logistics Council meeting on November 18<sup>th</sup> in Memphis.

Percentage of Completion 68%

## **TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Staff continued the transfer of PAVER sample location data from paper maps to the GIS.

Percentage of Completion—Approx. 48%

**REPORT PERIOD:** December 1, 2010 to December 31, 2010

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff attended a Highway Capacity Manual Workshop in Little Rock on December 7<sup>th</sup>.
- c. Staff renewed maintenance agreements with ESRI to cover ArcView Software.
- d. The City of West Memphis billed the MPO for the balance of an earlier audit. The bill was \$6,000.00. This charge was not anticipated and funds will have to be transferred to the proper category.
- e. Staff renewed the annual MPO membership with AMPO.

Percentage of Completion—Approx. 60%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 53%

## **TASK III: SHORT RANGE PLANNING**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 44%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff participated in a conference call on December 21<sup>st</sup> concerning the Southern Gateway (3<sup>rd</sup> Bridge) hosted by Kimley-Horn and Associates.
- b. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area.
- c. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- d. Staff met with officials and area representatives to discuss a bikeway across the Harahan Bridge.
- c. Staff attended a Highway Capacity Manual Workshop in Little Rock on December 7<sup>th</sup>.
- d. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 51%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff completed the process of transferring the paper map data of PAVER sample locations to the GIS for West Memphis.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff also continued data input for the 2010 crash reports.
- b. Staff has completed the traffic sign inventory for the study area and a draft of the data is being reviewed.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In December, four (4) sites were counted and the data updated.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

- I. Accomplishments during the Reporting Period
  - a. Staff reviewed data/inventory of the study area's intermodal facilities.
  - b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 72%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

- I. Accomplishments during the Reporting Period
  - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
  - b. Staff continued the transfer of PAVER sample location data from paper maps to the GIS.

Percentage of Completion—Approx. 46%

**REPORT PERIOD:** January 1, 2011 to January 31, 2011

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff attended a Memphis MPO Engineering Technical Committee meeting on January 13<sup>th</sup>.
- c. Staff attended a Memphis MPO Transportation Policy Board meeting on January 27<sup>th</sup>.

Percentage of Completion—Approx. 72%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 44%

## **TASK III: SHORT RANGE PLANNING**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 49%



## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff attended a Southern Gateway (3<sup>rd</sup> Bridge) meeting hosted by Kimley-Horn and Associates in Memphis on January 18<sup>th</sup>.
- b. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area.
- c. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- d. Staff continued discussions with officials and area representatives concerning a bikeway across the Harahan Bridge.
- e. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 52%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff continued to review PAVER data for the study area.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Staff has completed the traffic sign inventory for the study area and a draft of the data is being reviewed.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In January, two (2) sites were counted and the data updated.
- d. Staff attended a Regional Logistics Council meeting in Memphis on January 20<sup>th</sup>.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

I. Accomplishments during the Reporting Period

- c. Staff reviewed data/inventory of the study area's intermodal facilities.
- d. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 78%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

I. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 54%

**REPORT PERIOD:** February 1, 2011 to February 28, 2011

## **TASK I: ADMINISTRATION AND MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff hosted the MPO regular quarterly meetings this month. The Citizens' Advisory Committee was held on February 1<sup>st</sup>. The Technical Coordinating Committee Meeting was held on February 3<sup>rd</sup>. And, the Policy Committee meeting was held on February 8<sup>th</sup>. At the Policy Committee meeting the annual election of officers was held. The officers for this year are: Chairman, Mayor William Johnson; Vice-Chairman, Mayor Frank Fogleman; and, Secretary, Mr. Ward Wimbish.

Percentage of Completion—Approx. 81%

## **TASK II: DATA DEVELOPMENT AND MAINTENANCE**

### **I. Accomplishments during the Reporting Period**

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 45%

## **TASK III: SHORT RANGE PLANNING**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 56%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff attended a MOVES training conference in Little Rock on February 15<sup>th</sup> and 16<sup>th</sup>.
- b. Staff attended a Crittenden County Greenway meeting on February 17<sup>th</sup>.
- c. Staff attended the House Transportation Public meeting in Jonesboro, AR on February 24<sup>th</sup> and in Millington, TN on February 25<sup>th</sup>.
- d. Staff continued monitoring the 2033 Long-Range Transportation Plan and its effect on transportation projects and decisions within the WMATS Study Area.
- e. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- f. Staff continued discussions with officials and area representatives concerning a bikeway across the Harahan Bridge.
- g. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 57%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. Staff continued to review PAVER data for the study area.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In February, two (2) sites were counted and the data updated.
- c. Staff attended a Planning Operations meeting in Memphis on February 9<sup>th</sup> and 10<sup>th</sup>.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

- I. Accomplishments during the Reporting Period
  - a. Staff reviewed data/inventory of the study area's intermodal facilities.
  - b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 83%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

- I. Accomplishments during the Reporting Period
  - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 56%

**REPORT PERIOD: March 1, 2011 to March 31, 2011**

**TASK I: ADMINISTRATION AND MANAGEMENT**

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff attended the Memphis MPO Engineering and Technical Committee meeting on March 10<sup>th</sup>.
- c. Staff attended the Memphis MPO Transportation Policy Board meeting on March 24<sup>th</sup>.
- d. Staff met with the new Executive Director of the Memphis Association of Governments (MAAG), Ms. Pamela Marshall on March 31<sup>st</sup>.

Percentage of Completion—Approx. 92%

**TASK II: DATA DEVELOPMENT AND MAINTENANCE**

I. Accomplishments during the Reporting Period

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 55%

### **TASK III: SHORT RANGE PLANNING**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Staff met with AHTD and area officials concerning the traffic signal project in West Memphis on March 22<sup>nd</sup>.
- c. Staff met with local officials concerning the a short range project list to be used in the development of the STIP on March 24<sup>th</sup>
- d. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 65%

### **TASK IV: LONG RANGE TRANSPORTATION PLAN**

#### **I. Accomplishments during the Reporting Period**

- a. Staff attended a public hearing for the Southern Gateway project on March 28<sup>th</sup> in Horn Lake, MS.
- b. Staff attended a public hearing for the Southern Gateway project on March 29<sup>th</sup> in West Memphis.
- c. Staff met with Memphis Greenway officials and Crittenden County Greenway officials on March 31<sup>st</sup>.
- d. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- e. Staff continued discussions with officials and area representatives concerning a bikeway across the Harahan Bridge.
- f. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 62%

### **TASK V: MANAGEMENT SYSTEMS**

#### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

##### **I. Accomplishments during this Reporting Period**

- a. Staff continued to review PAVER data for the study area.

## **SUBTASK 5.2: CONGESTION MANAGEMENT**

### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In March, three (3) sites were counted and the data updated.
- c. Staff participated in a Congestion Management webinar conference on March 23<sup>rd</sup>.

## **SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT WORK TASKS**

### **I. Accomplishments during the Reporting Period**

- a. Staff reviewed data/inventory of the study area's intermodal facilities.
- b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 91%

## **TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

### **I. Accomplishments during the Reporting Period**

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 62%



**REPORT PERIOD: April 1, 2011 to April 30, 2011**

**TASK I: ADMINISTRATION AND MANAGEMENT**

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.

Percentage of Completion—Approx. 83%

**TASK II: DATA DEVELOPMENT AND MAINTENANCE**

I. Accomplishments during the Reporting Period

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 76%

**TASK III: SHORT RANGE PLANNING**

I. Accomplishments during the Reporting Period

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Staff met with AHTD and area officials concerning the traffic signal project in West Memphis on April 21st.
- c. Staff continued to talk with local officials concerning a short range project list to be used in the development of the STIP.
- d. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 73%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff participated in a conference call for the Southern Gateway Management Team on April 19<sup>th</sup>.
- b. Staff met with Crittenden County Greenway officials on April 28th.
- c. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- d. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 68%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. No work done during this reporting period.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In April, one (1) site was counted and the data updated.

**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

I. Accomplishments during the Reporting Period

- a. Staff reviewed data/inventory of the study area's intermodal facilities.
- b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 95%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

I. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 67%

**REPORT PERIOD: May 1, 2011 to May 31, 2011**

**TASK I: ADMINISTRATION AND MANAGEMENT**

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff held the MPO quarterly Citizens' Advisory Committee meeting on May 5, 2011 at 10am at the West Memphis City Hall
- c. Staff held MPO quarterly Technical Coordinating Committee meeting on May 7, 2011 at the West Memphis City Hall
- d. Staff held MPO quarterly Policy Committee meeting on May 10, 2011 at the West Memphis City Hall
- e. The FY 2012 UPWP was approved by the Policy Committee on May 10, 2011 after the public comment period and review by the Citizens' Advisory and Technical Coordinating Committees.
- f. A Memorandum of Understanding between the MPO, the City of West Memphis as the transit operator and AHTD was approved by the Policy Committee on May 10, 2011
- g. Staff attended the Memphis MPO ETC meeting on May 5, 2011.
- h. Staff attended the AHTD sponsored Arkansas Transportation Planning Conference in Little Rock on May 18-19, 2011
- i. Staff attended the Memphis MPO TPB meeting on May 26, 2011

Percentage of Completion—Approx. 92%

**TASK II: DATA DEVELOPMENT AND MAINTENANCE**

I. Accomplishments during the Reporting Period

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 89%

### **TASK III: SHORT RANGE PLANNING**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Staff continued to talk with local officials concerning a short range project list to be used in the development of the STIP. The list of projects was approved by the Policy Committee on May 10, 2011 and submitted to AHTD.
- c. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 84%

### **TASK IV: LONG RANGE TRANSPORTATION PLAN**

#### **I. Accomplishments during the Reporting Period**

- a. Staff participated in a conference call for the Southern Gateway Management Team on May 17, 2011.
- b. Staff met with Crittenden County Green Routes officials on May 26, 2011.
- c. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- d. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 82%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

- I. Accomplishments during this Reporting Period
  - a. No work done during this reporting period.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

- I. Accomplishments during the Reporting Period
  - a. Staff continued data input for the 2010 crash reports.
  - b. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In May, three (3) sites were counted and the data updated.

### **SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT WORK TASKS**

- I. Accomplishments during the Reporting Period
  - a. Staff reviewed data/inventory of the study area's intermodal facilities.
  - b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 98%

## **TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

- I. Accomplishments during the Reporting Period
  - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 72%

**REPORT PERIOD: June 1, 2011 to June 30, 2011**

**TASK I: ADMINISTRATION AND MANAGEMENT**

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Staff hosted the West Memphis-Marion Area MPO Federal Planning Certification Review on June 2<sup>nd</sup> and 3<sup>rd</sup>.
- c. Staff held a public hearing on June 2<sup>nd</sup> in conjunction with the Certification Review.
- d. Staff attended the Memphis MPO ETC meeting on June 14, 2011.

Percentage of Completion—Approx. 100%

**TASK II: DATA DEVELOPMENT AND MAINTENANCE**

I. Accomplishments during the Reporting Period

- a. Maintained backup of MPO study data.
- b. Provided staff resources to answer miscellaneous inquiries concerning MPO planning and area land use and demographic information.

Percentage of Completion—Approx. 100%

**TASK III: SHORT RANGE PLANNING**

I. Accomplishments during the Reporting Period

- a. Staff continued monitoring the current Transportation Improvement Program and its effect on transportation projects and decisions within the WMATS Study Area including the Ingram Blvd. and Southland Drive projects.
- b. Provided staff resources to answer miscellaneous inquiries concerning the TIP.

Percentage of Completion—Approx. 100%

## **TASK IV: LONG RANGE TRANSPORTATION PLAN**

### **I. Accomplishments during the Reporting Period**

- a. Staff met with Memphis MPO consultant concerning traffic model data for the region on June 1<sup>st</sup>.
- b. Staff participated in the June conference calls for the Southern Gateway Management Team on June 7 and June 21, 2011.
- c. Staff met with Crittenden County Green Routes officials on June 14<sup>th</sup>.
- d. In conjunction with the LRP, the MPO, in cooperation with AHTD and ADEQ, continued to monitor the air quality issues for this area, as well.
- e. Provided staff resources to answer miscellaneous inquiries concerning long range planning.

Percentage of Completion—Approx. 100%

## **TASK V: MANAGEMENT SYSTEMS**

### **SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS**

#### **I. Accomplishments during this Reporting Period**

- a. No work done during this reporting period.

### **SUBTASK 5.2: CONGESTION MANAGEMENT**

#### **I. Accomplishments during the Reporting Period**

- a. Staff continued data input for the 2010 crash reports.
- b. Staff attended the Traffic Incident Management (TIM) Task Force Committee kick-off meeting in Memphis on June 1<sup>st</sup>.
- c. Traffic-count data. Staff has updated various locations this year. This is an ongoing task with the goal of keeping the data (7 day counts) as current as possible. GIS maps are available upon request. In June, four (4) sites were counted and the data updated.
- d. Staff began assimilating data, including recently produced GIS maps for the Travel-time report.



**SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS  
MANAGEMENT  
WORK TASKS**

- I. Accomplishments during the Reporting Period
  - a. Staff reviewed data/inventory of the study area's intermodal facilities.
  - b. Provided staff resources to answer miscellaneous inquiries concerning the various management systems.

Percentage of Completion—Approx. 100%

**TASK VI: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION**

- I. Accomplishments during the Reporting Period
  - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 100%

	July	August	September	October	November	December	January	February	March	April	May	June	Total
<b>Section 5303</b>	\$10,492.14	\$18,024.50	\$12,295.81	\$14,523.73	\$22,336.92	\$981.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,655.00
<b>Local Match</b>	\$2,623.04	\$4,506.12	\$3,073.96	\$3,630.93	\$5,584.24	\$245.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,663.75
<b>Subtotal</b>	\$13,115.18	\$22,530.62	\$15,369.77	\$18,154.66	\$27,921.16	\$1,227.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,318.75
<b>STP-Attributable</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,967.32	\$8,127.34	\$7,982.39	\$11,075.40	\$8,141.61	\$10,957.52	\$9,704.61	\$69,956.19
<b>Local Match</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,491.85	\$2,031.83	\$1,995.59	\$2,768.84	\$2,035.40	\$2,739.38	\$2,426.15	\$17,489.04
<b>Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,459.17	\$10,159.17	\$9,977.98	\$13,844.24	\$10,177.01	\$13,696.90	\$12,130.76	\$87,445.23
<b>CMAQ 2010</b>	\$8,083.56	\$14,232.13	\$12,236.35	\$12,120.31	\$3,304.10	\$239.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,215.52
<b>Local Match</b>	\$2,020.89	\$3,558.03	\$3,059.08	\$3,030.08	\$826.02	\$59.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,553.87
<b>Subtotal</b>	\$10,104.45	\$17,790.16	\$15,295.43	\$15,150.39	\$4,130.12	\$298.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,769.39
<b>CMAQ 2011</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,382.57	\$10,230.83	\$16,593.28	\$16,568.74	\$8,782.90	\$11,287.74	\$10,772.81	\$83,618.87
<b>Local Match</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,345.64	\$2,557.71	\$4,148.32	\$4,142.19	\$2,195.73	\$2,821.94	\$2,693.20	\$20,904.73
<b>Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.21	\$12,788.54	\$20,741.60	\$20,710.93	\$10,978.63	\$14,109.68	\$13,466.01	\$104,523.60
<b>Totals</b>	\$23,219.63	\$40,320.78	\$30,665.20	\$33,305.05	\$32,051.28	\$30,713.58	\$22,947.71	\$30,719.58	\$34,555.17	\$21,155.64	\$27,806.58	\$25,596.77	\$353,056.97

	Available Funds	Expended Amount	Balance
<b>Section 5303</b>	\$78,655.00	\$78,655.00	\$0.00
<b>Local Match</b>	\$19,663.75	\$19,663.75	\$0.00
<b>Subtotal</b>	\$98,318.75	\$98,318.75	\$0.00
<b>STP-Attributable</b>	\$79,000.00	\$69,956.19	\$9,043.81
<b>Local Match</b>	\$19,750.00	\$17,489.04	\$2,260.96
<b>Subtotal</b>	\$98,750.00	\$87,445.23	\$11,304.77
<b>CMAQ FY 2010</b>	\$50,215.52	\$50,215.52	\$0.00
<b>Local Match</b>	\$12,553.87	\$12,553.87	\$0.00
<b>Subtotal</b>	\$62,769.39	\$62,769.39	\$0.00
<b>CMAQ FY 2011</b>	\$100,000.00	\$83,618.87	\$16,381.13
<b>Local Match</b>	\$25,000.00	\$20,904.73	\$4,095.27
<b>Subtotal</b>	\$125,000.00	\$104,523.60	\$20,476.40
<b>Totals</b>	\$384,838.14	\$353,056.97	\$31,781.17

The Balance of STP-Attributable Funds will revert to construction funds

The Balance of CMAQ Funds will carry over to FY 2012  
 Please note that while there were \$150,215.52 of CMAQ funds available, the MPO only programmed \$138,000.00  
 Please refer to the FY 2011 UPWP

011	Task I		Task II		Task III		Task IV		Task V		Task VI		Totals	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
July	1431.11	357.78	316.90	79.23	974.96	243.74	2365.46	591.37	4335.77	1083.94	1067.94	266.98	13115.18	PL/STP
August	1939.42	484.85	31.84	7.96	1800.94	450.24	974.29	243.57	7363.02	1840.75	859.79	214.95	16211.62	
September	1782.51	445.63	222.60	55.65	919.16	229.79	349.98	87.49	7097.56	1774.39	1833.62	458.41	15256.79	
October	2059.37	514.84	635.03	158.76	2326.38	581.60	1566.86	391.72	6837.15	1709.29	1020.43	255.11	18056.54	
November	2395.22	598.81	412.74	103.19	3767.59	941.90	2364.02	591.00	10908.26	2727.07	1969.09	492.27	27271.16	
December	2372.81	593.20	95.53	23.88	1173.30	293.33	1015.62	253.90	2545.18	636.30	1598.40	399.60	11001.05	
January	2383.97	595.99	63.69	15.92	1205.45	301.36	127.38	31.84	2982.35	745.59	1364.50	341.13	10159.17	
February	1736.85	434.21	31.85	7.96	1873.45	468.36	955.20	238.80	2833.71	708.43	335.07	83.77	9707.66	
March	2280.40	570.10	381.20	95.30	2232.23	558.06	802.30	200.57	4164.87	1041.22	1155.74	288.93	13770.92	
April	1202.97	300.74	835.72	208.93	2071.01	517.75	1050.02	262.51	2039.69	509.92	883.54	220.89	10103.69	
May	1488.93	372.23	550.76	137.69	2647.32	661.83	2045.67	511.42	2999.95	749.99	918.23	229.56	13313.58	
June	1419.24	354.81	126.76	31.69	1047.77	261.94	1428.67	357.17	4103.04	1025.76	1500.63	375.16	12032.64	
<b>Total</b>	<b>22492.80</b>	<b>5623.19</b>	<b>3704.62</b>	<b>926.16</b>	<b>22039.56</b>	<b>5509.90</b>	<b>15045.47</b>	<b>3761.36</b>	<b>58210.55</b>	<b>14552.65</b>	<b>14506.98</b>	<b>3626.76</b>	<b>170000.00</b>	<b>170000</b>
Budget	20000.00	5000.00	4000.00	1000.00	25000.00	6250.00	17000.00	4250.00	54000.00	13500.00	18000.00	4500.00	172500.00	138000.00
Balance	-2492.80	-623.19	295.38	73.84	2960.44	740.10	1954.53	488.64	-4210.55	-1052.65	3493.02	873.24	2500	
% Remaining	-0.12	-0.12	0.07	0.07	0.12	0.12	0.11	0.11	-0.08	-0.08	0.19	0.19	0.01	
::														
005	006		007		008		009		010				Totals	
Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local			
July	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
August	0.00	0.00	255.20	63.80	0.00	0.00	0.00	0.00	4,800.00	1,200.00	0.00	0.00	6,319.00	
September	0.00	0.00	0.00	0.00	0.00	0.00	90.38	22.60	0.00	0.00	0.00	0.00	112.98	
October	0.00	0.00	0.00	0.00	0.00	0.00	78.51	19.61	0.00	0.00	0.00	0.00	98.12	
November	0.00	0.00	520.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	
December	0.00	0.00	874.00	218.50	264.00	66.00	210.38	52.60	4,800.00	1,200.00	0.00	0.00	7,685.48	
January	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
February	0.00	0.00	0.00	0.00	0.00	0.00	216.26	54.06	0.00	0.00	0.00	0.00	270.32	
March	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.66	14.66	73.32	
April	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.66	14.66	73.32	
May	0.00	0.00	0.00	0.00	0.00	0.00	306.66	76.66	0.00	0.00	0.00	0.00	383.32	
June	0.00	0.00	0.00	0.00	0.00	0.00	78.50	19.62	0.00	0.00	0.00	0.00	98.12	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,649.20</b>	<b>412.30</b>	<b>264.00</b>	<b>66.00</b>	<b>980.69</b>	<b>245.15</b>	<b>9,600.00</b>	<b>2,400.00</b>	<b>117.32</b>	<b>29.32</b>	<b>15,763.98</b>	<b>15,763.98</b>
Budget	2435.00	608.75	5,820.00	1,455.00	1,600.00	400.00	4,000.00	1,000.00	4,800.00	1,200.00	1,000.00	250.00	24,568.75	19,655.00
Rev. Budget	0.00	0.00	5,020.00	1,255.00			2,435.00	608.75	9,600.00	2,400.00				
Balance	0.00	0.00	3,370.80	842.70	1,336.00	334.00	1,454.31	363.60	0.00	0.00	882.68	220.68	8,804.77	
% Remaining	0.00	0.00	0.58	0.58	0.84	0.84	0.36	0.36	0.00	0.00	0.88	0.88	0.36	
														157,655.00

The amount in 011 Task V; November; Local was corrected. It was shown as \$2727.02.  
 The amount in 011 Task IV; May; Federal was corrected. It was shown as \$2445.67.

		Task IV		Task IV				PL Funds	\$78,655.00
		011 CMAQ		003 CMAQ				STP Atrib	\$79,000.00
CMAQ FY10	Federal	Local	Federal	Local	Totals		Total	\$157,655.00	
February	84.46	21.12	0.00	0.00	105.58				
March	17181.90	4295.48	0.00	0.00	21477.38				
April	12598.60	3149.65	0.00	0.00	15748.25		PL/STP	\$157,655.00	
May	10619.24	2654.81	0.00	0.00	13274.05		CMAQ	\$138,000.00	
June	9300.28	2325.07	0.00	0.00	11625.35		Total	\$295,655.00	
July	8083.56	2020.89	0.00	0.00	10104.45		Total/.8	\$369,568.75	
August	14232.13	3558.03	0.00	0.00	17790.16				
September	12236.35	3059.08	0.00	0.00	15295.43				
October	12120.31	3030.08	0.00	0.00	15150.39				
November	3304.10	826.02	0.00	0.00	4130.12				
December	239.07	59.77	0.00	0.00	298.84				
January	0.00	0.00	0.00	0.00	0.00				
February	0.00	0.00	0.00	0.00	0.00				
<b>Total</b>	<b>100000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000.00</b>				
Budget	98000.00	24500.00	2000.00	500.00	125000.00				
REVISED	100000.00	25000.00	0.00	0.00	125000.00				
Balance	0.00	0.00	0.00	0.00	0.00				
		Task IV		Task IV					
		011 CMAQ		003 CMAQ					
CMAQ FY11	Federal	Local	Federal	Local	Total				
December	9382.57	2345.64	0.00	0.00	11728.21				
January	10230.83	2557.71	0.00	0.00	12788.54				
February	16593.28	4148.32	0.00	0.00	20741.60				
March	16568.74	4142.19	0.00	0.00	20710.93				
April	8782.90	2195.72	0.00	0.00	10978.62				
May	11287.74	2821.94	0.00	0.00	14109.68				
June	10772.81	2693.20	0.00	0.00	13466.01				
<b>Total</b>	<b>83618.87</b>	<b>20904.72</b>	<b>0.00</b>	<b>0.00</b>	<b>104523.59</b>				
Budget	98000.00	24500.00	2000.00	500.00	125000.00				
Balance	14381.13	3595.28	2000.00	500.00	20476.41				
2011 CMAQ EXPENDITURES									
July	8083.56	2020.89	0.00	0.00	10104.45				
August	14232.13	3558.03	0.00	0.00	17790.16				
September	12236.35	3059.08	0.00	0.00	15295.43				
October	12120.31	3030.08	0.00	0.00	15150.39				
November	3304.10	826.02	0.00	0.00	4130.12				
December	9621.64	2405.41	0.00	0.00	12027.05				
January	10230.83	2557.71	0.00	0.00	12788.54				
February	16593.28	4148.32	0.00	0.00	20741.60				
March	16568.74	4142.19	0.00	0.00	20710.93				
April	8782.90	2195.73	0.00	0.00	10978.63				
May	11287.74	2821.94	0.00	0.00	14109.68				
June	10772.81	2693.20	0.00	0.00	13466.01				
<b>Total</b>	<b>133834.39</b>	<b>33458.60</b>	<b>0.00</b>	<b>0.00</b>	<b>167292.99</b>				
Budget	136000.00	34000.00	2000.00	500.00	172500.00				
Balance	2165.61	541.40	2000.00	500.00	5207.01				

The amount in 011 Task V; November; Local was corrected. It was shown as \$2727.02.  
 The amount in 011 Task IV; May; Federal was corrected. It was shown as \$2445.67.