

F. Y. 2017 FINAL PERFORMANCE AND EXPENDITURES

ANNUAL REPORT

**WEST MEMPHIS
METROPOLITAN PLANNING ORGANIZATION**

August 2017

THE CITY OF WEST MEMPHIS AS THE DESIGNATED METROPOLITAN PLANNING ORGANIZATION (MPO) FOR THE WEST MEMPHIS-MARION AREA TRANSPORTATION STUDY (WMATS)

NOTICE OF NONDISCRIMINATION

The City of West Memphis (City) complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. Therefore, the City does not discriminate on the basis of race, sex, color, age, national origin, religion or disability, in the admission, access to and treatment in the City's programs and activities, as well as the City's hiring or employment practices. Complaints of alleged discrimination and inquiries regarding the City's nondiscrimination policies may be directed to Carolyn Hughes, Human Resources Assistant, Paul Luker, ADA Coordinator, or Eddie Brawley, MPO Study Director at 796 West Broadway, West Memphis, AR 72301 (870)735-8148 or wm.mpo@sbcglobal.net.

The preparation and publication of this document was financed in part by funds provided by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. The provision of Federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs or projects contained herein.

This notice is available from the ADA/504/Title VI Coordinator in large print, on audiotape or CD and in Braille.

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WEST MEMPHIS METROPOLITAN PLANNING ORGANIZATION

The City of West Memphis was designated by Governor Clinton as the Metropolitan Planning Organization/MPO for the West Memphis-Marion Area (Arkansas portion of the Memphis Urbanized Area) February 15, 1983. The West Memphis-Marion Area Transportation Study (WMATS) Planning Process was established June 16, 1983 by an agreement with the Arkansas State Highway and Transportation Department (AHTD) for the purpose of engaging in a comprehensive, continuing, and cooperative transportation planning process and serves the West Memphis, Marion, and Sunset urbanized area. The MPO permits the conduct of transportation and related planning within the study area with a greater degree of local control than if planning was done by the Memphis MPO. Mayor William H. Johnson signed the agreement for this year's program.

The MPO administration and technical support are provided by Mr. Eddie E. Brawley, P.E., Study Director, acting under the jurisdiction of the Public Works Director and in cooperation with the West Memphis Office of Planning and Development. The MPO Policy Committee is responsible for providing guidance and setting policies. The Technical Coordinating Committee is responsible for providing technical assistance in the collection and evaluation of data and is comprised of persons representing organizations concerned with area-wide planning. The following page shows the organizational membership of the Policy and Technical Committees and the individuals representing each.

FY 2017 POLICY COMMITTEE (12 MEMBERS)

1. Mayor, City of West Memphis—William H. Johnson
2. Mayor, City of Marion—Frank Fogleman
3. Mayor, Town of Sunset—Eddie Craig
4. Crittenden County Judge—Woody Wheelless
5. Chairman, West Memphis Public Works Committee—Ramona Taylor
6. District Engineer, AHTD—Rex Vines
7. Representative, AHTD Transportation Planning and Policy Division—Jessie Jones
8. Executive Director, MAAG—Ralph Moore
9. Director, Office of Economic Development, West Memphis—Phillip Sorrell
10. Director, Office of Planning and Development, West Memphis—Paul Luker
11. Director, Office of Public Works, City of West Memphis—Rhonda Standridge
12. Director, Office of Economic Development, Marion—Mike Demster

FY 2017 TECHNICAL COORDINATING COMMITTEE (13 MEMBERS)

1. WMATS Study Director—Eddie E. Brawley
2. West Memphis Office of Planning and Development—Paul Luker
3. Marion Economic Development—Mike Demster
4. West Memphis Economic Development—Phillip Sorrell
5. AHTD District or Resident Engineer—Rex Vines/Jeff Adams
6. Marion City Engineer—W. H. Reynolds
7. Sunset Planning Commission—Mayor Eddie Craig
8. Marion City Planner—Edward W. Cain, Jr.
9. West Memphis Planning Commission—Mayor William H. Johnson
10. Crittenden County Planning Commission—Judge Woody Wheelless
11. Director, Office of Public Works, City of West Memphis—Phillip Sorrell
12. AHTD Transportation Planning and Policy Division—Paul Simms
13. Memphis Metropolitan Planning Organization—Pragati Srivastava

Mr. Eddie E. Brawley, P.E., Study Director is charged with the daily administration and coordination of the MPO activities.

The office of the MPO Study Director is located at 796 West Broadway, West Memphis, Arkansas 72301.

MPO PROGRAMS AND ACTIVITIES

Activities carried out by the MPO include but are not limited to the following: update and maintenance of the long-range Metropolitan Transportation Plan; street functional classification; travel time studies; street capacity and safety analyses; identification of existing land use and patterns of change; GIS implementation and maintenance; website design and maintenance; air quality conformity; record keeping; administration of FHWA Section 5303 funds, STP Attributable funds, CMAQ funds and matching local funds; attendance at workshops, seminars and meetings regarding the operation of the MPO; and development and maintenance of the area's short-range transportation improvement program. The MPO serves as the coordinating agency for AHTD projects within the area.

A Unified Planning Work Program (UPWP) detailing the MPO's work tasks and the short-range planning document the Transportation Improvement Program (TIP) is prepared by the MPO each year. A copy of each year's UPWP and TIP is available for review and copying in the Public Works Director/City Engineer's Office each work day, Monday - Friday from 8:00 a.m. to 5:00 p.m. and on the MPO web site at <http://wmats.org>. The primary purpose of the UPWP is to identify in a single document all transportation related planning activities that will be undertaken in the fiscal year beginning on July 1 and ending on June 30. The purpose of the TIP is to coordinate area-wide transportation development activities and to provide for detailed local review and recommendations about improvement projects that should be programmed to best carry out the Transportation Plan.

The MPO continues to monitor local and regional air quality issues and is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, FHWA,

FTA, EPA and the Memphis MPO to address the EPA air quality regulations related to area wide transportation issues in the National Ambient Air Quality Standards (NAAQS). Specifically, during FY 2017 the MPO in cooperation with AHTD actively monitored and coordinated transportation planning in the area pursuant to the *WMATS 2033 Long Range Transportation Plan and Conformity Determination* along with the *FY 2016-2020 Transportation Improvement Program* (TIP). In February, the MPO completed its work on the *Imagine 2040 Metropolitan Transportation Plan and Conformity Determination*.

This past year the Southland Drive Extension (Ingram to Hwy 191 or 7th Street) was completed along with the opening of the Main Street to Main Street (Harahan Bikeway) Project. Other projects that are currently under construction or that are scheduled to begin soon include:

- Hino Bridge
- The Delta Regional River Park Trail
- I-40 Rehabilitation (Hwy 77 to Shearerville)
- Southloop Extension

The MPO staff also monitors other traffic activities including traffic crashes. The result is a continuously updated traffic crash database linked to a location map through the ArcView GIS software program that allows the MPO to monitor various statistics including the highest crash locations of the area. The staff and other officials use this information to recommend and make traffic improvements. This method has historically resulted in improvements to the overall transportation system for the West Memphis-Marion Area Transportation Study.

The MPO works cooperatively with the City of West Memphis to monitor and maintain the local transit program serviced by the Memphis Area Transit Authority (MATA). The MPO

also works with MATA, the Memphis MPO and AHTD on the *Coordinated Human Services Transportation Plan (CHSTP)* as required by federal regulations.

The purpose of the CHSTP includes the following tasks...

- Inventory available transportation services;
- Assess transportation needs of transit-dependent populations including older adults, persons with disabilities, and low-income individuals;
- Identify gaps and duplications of services;
- Select projects for meeting unmet transportation needs; and
- Produce an action plan for project implementation.

The MPO is also actively involved in the monitoring of local and regional air quality issues. Pursuant to this, the MPO staff works in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, the Shelby County Tennessee Health Department and the Memphis MPO to address the EPA air quality regulations related to the National Ambient Air Quality Standards (NAAQS).

The funds with which to undertake the various planning activities were provided to the MPO from the AHTD through the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) under the provisions of Section 112 of the Federal-Aid Highway Act. Additional funding was also obtained through the allocation of STP Attributable funds, State CMAQ funds and the matching local funds. Since FY 92, the funding ratio has been 80% Federal and 20% Local under the various Federal Highway programs—currently Fixing America’s Surface Transportation Act or the FAST Act. The total Section 5303, PL, STBGP GT 200K, State CMAQ and matching local funds for FY 2017 approved in the UPWP budget were \$418,620.00 (Section 5303 \$71,896.00; State CMAQ \$165,000.00; STBGP GT 200K \$98,000.00; Local \$83,724.00). In May, the Policy Committee

approved the addition of \$45,000.00 of previously unused PL funds to the budget. Including the local match, these additional funds set the budget at \$474,870.00. All available PL and State CMAQ funds were used. There was a balance of \$432.58 STBGP GT 200K funds. Those funds were converted back to construction funds. The following pages summarize the work task accomplishments followed with a summary of the funding amounts including the actual monthly expenditures and balances.

UPWP WORK TASK EXPLANATION

TASK I: ADMINISTRATION AND MANAGEMENT

END PRODUCTS – ALL AREAS OF THIS TASK WERE COMPLETED OR ARE ONGOING—EXCEPT AS NOTED.

Routine monitoring and updates to reports, memoranda, and analysis of data to determine recommended changes and improvements consisting of the following:

1. An OMB Circular A-133 audit report will be prepared by a responsible accounting firm.
2. Travel and supply/equipment purchase documentation.
3. MPO Annual Performance and Expenditures Report.
4. Monthly billings and progress reports..
5. Unified Planning Work Program.
6. Revised Prospectus and Public Participation Plan as necessary.
7. Minutes of Committee meetings.
8. ADA Action Plan as necessary.
9. Title VI Report as necessary.

TASK II: DATA DEVELOPMENT AND MAINTENANCE

END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING.

1. Updated files documenting the available current study area subdivision regulations and land use plans for the study area.
2. Updated current miscellaneous databases and other computer program files used in the general administration of the program.
3. Produce miscellaneous study reports not included in the other work tasks as necessary.

TASK III: SHORT RANGE PLANNING

END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. Monitor and make approved revisions to *FY 2016-2020 Transportation Improvement Program (TIP)* that include a financially constrained project priority list and a demonstration that proposed projects are in conformance with the area’s air quality requirements.
2. Planning for additional transportation enhancement projects as necessary.
3. Reports prepared in response to requests for study data regarding short range planning.
4. Publish and monitor the annual list of obligated projects.

TASK IV: LONG RANGE TRANSPORTATION PLAN

END PRODUCTS-ALL AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. Monitor and update the *WMATS 2033 Long-Range Transportation Plan Update* to the *Imagine 2040 Metropolitan Transportation Plan*. Monitor and update the MTP as necessary.
2. Monitor and update as needed the Functional Classification Map.
3. Monitor and update bike/ped plan as needed.
4. Maintain data for documenting various local policies for providing right-of-way and construction for planned streets and highways and the need for identifying corridors for preservation of right-of-way.
5. Prepare reports in response to requests for study data regarding long range planning.
6. Monitor West Memphis, Marion and Crittenden County Land Use and Zoning maps.
7. Coordinate air quality activities for the WMATS with ADEQ and AHTD and the Interagency Consultation Committee as required.

TASK V: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS*

END PRODUCT—ITEM NO. 1 OF THIS SUBTASK WAS COMPLETED. ITEM NO. 2 IS MAINTAINED BY AHTD.

1. A computerized street pavement condition inventory and a prioritized list of streets based on a

quantified pavement condition index (PCI).

2. Prioritized ranking of area bridges based on their condition.

SUBTASK 5.2: CONGESTION MANAGEMENT

END PRODUCTS—THE CRASH DATA IS A PART OF THE MPO'S GIS. CRASH REPORTS ARE ENTERED INTO A DATA BASE FILE AND IMPORTED INTO ARCVIEW AND JOINED TO A MAP INDICATING CRASH LOCATION. TRAFFIC COUNTS AND OTHER ELEMENTS OF THIS TASK ARE ONGOING.

1. Traffic studies and recommendations for crash reduction; intersection and spot improvement recommendations including 4-way stop analysis.
2. A GIS traffic crash map indicating the location and linked to pertinent crash data that enables detailed analysis of both individual crashes and intersections with high crash rates.
3. Travel-time data.
4. Traffic-count data.
5. Monitor ridesharing, van pooling, and other related transportation demand services data.
6. Monitor Congestion Management Strategy Plan.
7. Continue to provide reports and maps to appropriate officials and agencies for public use about the types of transit services provided in the study area.
8. Monitor transit routes and services by MATA and other providers.
9. A Public Transportation/Human Services Coordination Plan for subrecipients of public transportation program funds.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

END PRODUCTS—THE MPO CONTINUES TO WORK WITH VARIOUS ENTITIES REGARDING THE INTERMODAL FACILITIES IN THIS AREA AS INDICATED IN THE THIRD ELEMENT OF THIS TASK. THE FIRST TWO ELEMENTS IN THIS TASK CONCERNING THE ACCESS STUDY AND NEEDS FORECAST ARE CONDUCTED AS REQUIRED BY AHTD WITH OUR COOPERATION AND THEN MAINTAINED BY AHTD.

In cooperation with AHTD:

1. Maintain a comprehensive record of the existing transportation modes and intermodal facilities, including a map of the study area indicating intermodal facilities locations and primary access routes from arterial highway system, and the identification of NHS connections to major intermodal terminals.
2. As intermodal needs arise and are identified, integrate recommended solutions into the Metropolitan Transportation Plan and the Transportation Improvement Program as required.
3. Participate in ongoing area-wide freight studies in cooperation with ARDOT and the Memphis MPO, the Greater Memphis Regional Freight Plan and the Regional Logistics Council.

TASK VI: G.I.S. IMPLEMENTATION; WEBSITE DESIGN AND MAINTENNACE

END PRODUCT – THIS TASK IS ONGOING.

1. The continued development of a City of West Memphis base map and the integration of county data as well as the integration of pertinent existing planning data and work tasks into the G.I.S. program.
2. Participate in area GIS user groups.
3. Maintain the MPO website.

Monthly Progress Reports for FY 2017

July 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff participated in webinars concerning the NPRM on planning coordination on July 15th and July 25th.
- c. The MPO staff participated in the monthly AMPO conference call on July 29th.

Percentage of Completion—Approx. 5%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 4%

TASK 3: SHORT RANGE PLANNING

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.

Percentage of Completion—Approx. 8%

TASK 4: LONG RANGE TRANSPORTATION PLAN

I. Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region.
- b. The MPO staff also coordinated an e-mail vote with the other members of the Interagency Consultation Committee agreeing that the latest MOVES run would suffice for the 2040 Metropolitan Transportation Plan (Long Range Plan update).

- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- d. The MPO staff met with the engineering consultants regarding issues concerning
 - e. the Marion Overpass location and design July 5th.
 - f. The MPO staff held a public information meeting related to the Metropolitan Transportation Plan update on July 6th.
 - g. The MPO staff participated in a MPO conference call concerning safety performance measures on July 11th.

Percentage of Completion—Approx. 9%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2015 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff attended the Memphis MPO Freight Advisory Committee meeting on July 12th.
 - d. The MPO staff met with members of the Memphis MPO and their freight consultants on July 26th.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 5%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 4%

AUGUST 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. The MPO hosted the quarterly meeting of the Citizens Advisory Committee on August 2nd; the Technical Coordinating Committee on August the 4th; and, the Policy Committee meeting on August 9th at the West Memphis City Hall.
 - c. The MPO staff attended the Memphis MPO Engineering Technical Committee meeting on August 4th and the Memphis MPO Transportation Policy Board meeting on August 25th.
 - d. The MPO staff participated in the monthly AMPO conference call on August 26th.
 - e. Pursuant to the consensus of the Policy Committee the MPO staff responded to USDOT with a letter detailing its issues with the MPO Coordination and Planning Area Reform NPRM.

Percentage of Completion—Approx. 11%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 26%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff participated in the M2M conference call on August 26th and attended a M2M meeting in Memphis on August 31st.
 - d. The MPO Policy Committee approved Resolution 0816001 agreeing to dedicate \$232,000.00 of the MPO's available CMAQ funds for an intersection improvement project at College Blvd. (Hwy. 118) and the West Service Road (I-40).

Percentage of Completion—Approx. 16%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff continued working on the 2040 Metropolitan Transportation Plan draft (the long-range plan update) and Air Quality Conformity Demonstration Report.

Percentage of Completion—Approx. 20%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2015 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff attended the Memphis MPO Freight Advisory Committee meeting

on August 23rd. An update on the Regional Freight Plan was presented.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 15%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 15%

SEPTEMBER 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
 - c. The MPO staff attended the Strategic Highway Safety Planning conference in Little Rock on September 13th and 14th. Mileage 252 miles @ 0.42 (\$105.84) per mile charged to Task 1.

Percentage of Completion—Approx. 15%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review current agreements and contracts and update software and databases as necessary.

Percentage of Completion—Approx. 33%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff to monitor the M2M project and respond to requests for assistance.

Percentage of Completion—Approx. 30%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff continued working on the 2040 Metropolitan Transportation Plan draft (the long-range plan update) and Air Quality Conformity Demonstration Report.

Percentage of Completion—Approx. 34%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff began the annual street inspections (PAVER).
 - d. The MPO staff attended the Strategic Highway Safety Planning conference in Little Rock on September 13th and 14th.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 28%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent
 - b. announcements, data and documents for the public review and comment via GIS and internet technology.
 - c. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 40%

OCTOBER 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly

- progress reports and claims.
- b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM. MPO staff participated in the October 14th AMPO conference call regarding the NPRM.
- c. The MPO staff participated in the monthly AHTD MPO conference call on October 14th.

Percentage of Completion—Approx. 21%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review current agreements and contracts and update software and databases as necessary.

Percentage of Completion—Approx. 37%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff to monitor the M2M project and respond to requests for assistance and attended the Big River Crossing grand opening on October 22nd.

Percentage of Completion—Approx. 41%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff continued working on the 2040 Metropolitan Transportation Plan draft (the long-range plan update) and Air Quality Conformity Demonstration Report.
 - d. MPO staff met with elected officials concerning funding grants and projected industrial development and land use on October 18th.

Percentage of Completion—Approx. 49%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff continued the annual street inspections (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 39%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 47%

NOVEMBER 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
- c. The MPO staff hosted the quarterly Citizens' Advisory Committee meeting on November 1st as well as the quarterly joint meeting of the Technical Coordinating and Policy Committees on November 15th.
- d. MPO staff attended the Memphis MPO ETC meeting on November 3rd and the Memphis MPO Transportation Policy Board meeting on November 17th.

Percentage of Completion—Approx. 28%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts and update software and databases as necessary.

Percentage of Completion—Approx. 47%

TASK 3: SHORT RANGE PLANNING

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO staff continued to monitor the Southland project and the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 50%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff completed the initial draft of the 2040 Metropolitan Transportation Plan draft (the long-range plan update) and Air Quality Conformity Demonstration Report. The report was given to the Policy committee and to the Interagency Consultation Committee for review and comment prior to the final request for public involvement.
 - d. MPO staff met with elected officials concerning funding grants and projected industrial development and land use on October 18th.

Percentage of Completion—Approx. 62%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 49%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 48%

DECEMBER 2016

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
 - c. The MPO staff attended the Memphis Freight Committee meeting on December 1st.
 - d. MPO staff attended the Mid-South MegaRegion Freight seminar on December 8th.

Percentage of Completion—Approx. 36%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. No work done during this period.

Percentage of Completion—Approx. 47%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff continued to monitor the Southland project and the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 56%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff began to address Interagency Consultation committee comments on the 2040 Metropolitan Transportation Plan draft and advertised the document for public comment.
 - d. The MPO purchased the following...
 - i. Annual AutoCad Software Subscription
 - ii. Annual PAVER Software Subscription
 - iii. Miscellaneous supplies to print the MTP document
 - iv. Legal advertisement in the local newspaper

Percentage of Completion—Approx. 71%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.

- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 63%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 55%

JANUARY 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
 - c. The MPO staff conducted public meetings on January 10th at the West Memphis City Hall and on January 12th at the Marion City Hall. These meetings were for the public to review and comment on the 2040 Metropolitan Transportation Plan.
 - d. The MPO staff participated in the Arkansas MPO teleconference on January 20th.
 - e. The MPO purchased supplies to print and publish the MTP document.

Percentage of Completion—Approx. 43%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review data and update computer software.

Percentage of Completion—Approx. 48%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff continued to monitor the Marion Overpass project, the Southland project and the Delta Regional River Park Trail and the Hino Bridge project.
 - d. The MPO staff met with AHTD officials to discuss the design for the Hwy 77 and services road intersection project.

Percentage of Completion—Approx. 67%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff continued to address Interagency Consultation committee comments on the 2040 Metropolitan Transportation Plan
 - d. The MPO staff participated in the TPM workshop webinar on January 4th and attended the TPM workshop in Little Rock on January 26th and 27th.

Percentage of Completion—Approx. 82%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 77%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 58%

FEBRUARY 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
- c. The MPO staff conducted the quarterly MPO Citizen’s Advisory Committee meeting at the West Memphis City Hall on February 7, 2017.
- d. The MPO staff conducted the quarterly combined Technical Coordinating meeting and Policy Committee meeting on February 14, 2017.
- e. The MPO staff participated in the Arkansas MPO teleconference on February 24, 2017.
- f. The MPO purchased necessary supplies to print and publish the MTP document.
- g. The MPO paid the annual ESRI ArcView software subscription fees.

Percentage of Completion—Approx. 51%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to review data and update computer software.

Percentage of Completion—Approx. 49%

TASK 3: SHORT RANGE PLANNING

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO staff continued to monitor the Marion Overpass project, the Southland project and the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 73%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO staff completed the 2040 Metropolitan Transportation Plan
- Percentage of Completion—Approx. 91%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 86%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data including project maps necessary for the 2040 MTP.

Percentage of Completion—Approx. 73%

MARCH 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
 - c. The MPO staff participated in the Arkansas MPO teleconference on March 31, 2017.
 - d. The MPO paid for the supplies necessary to print and publish the MTP document.
 - e. The MPO paid for the registration fee for the Arkansas Planning Conference.
 - f. The MPO paid for a trip to AHTD to attend a SHSP meeting (270 miles @ \$0.42).
 - g. The MPO staff completed the initial draft of the FY 2018 UPWP.

Percentage of Completion—Approx. 63%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review data and update computer software.

Percentage of Completion—Approx. 54%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff continued to monitor the Marion Overpass project, the Southland project and the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 83%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 96%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff attended an SHSP meeting at AHTD on March 7th.
 - b. The MPO staff attended the TDOT West Tennessee Freight Advisory meeting in Memphis on March 14th.
 - c. The MPO staff participated in the Safety Target webinar on March 27th.
 - d. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - e. The MPO staff continued to monitor traffic counts within the WMATS.
 - f. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 96%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 86%

APRIL 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
 - c. The MPO staff participated in the Arkansas MPO meeting in Fayetteville on April 18th
 - d. The MPO staff attended the Arkansas Planning Conference on April 18th-19th in Fayetteville.
 - e. The MPO paid for the supplies necessary to print and publish the MTP document.
 - f. The MPO paid for the registration fee for the Arkansas Planning Conference.
 - g. The MPO paid for a trip to AHTD to attend a SHSP meeting (279 miles @ \$0.42) on April 4th
 - h. The MPO paid for the trip to the Arkansas Planning Conference (718 miles @ \$0.42) on April 18th-19th.

- i. The MPO staff completed the final draft of the FY 2018 UPWP and advertised for public comment.
- j. The MPO paid for the UPWP advertisement in the local newspaper (\$74.88).

Percentage of Completion—Approx. 75%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review data and update computer software.

Percentage of Completion—Approx. 68%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff continued to monitor the Marion Overpass project, the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 90%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region.
 - b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - c. The MPO received tentative approval of the Imagine 2040 Metropolitan Transportation Plan.

Percentage of Completion—Approx. 98%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff attended an SHSP meeting at AHTD on April 4th.
 - b. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - c. The MPO staff continued to monitor traffic counts within the WMATS.
 - d. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 98%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 89%

MAY 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.

- b. MPO staff prepared for and hosted the quarterly Citizens Advisory Committee meeting on May 2, 2017 and the combined Engineering Technical Coordinating and Policy Committees meeting on May 9, 2017.
- c. MPO staff continued to follow developments concerning the MPO Coordination and Planning Area Reform NPRM.
- d. The MPO paid for the annual audit (\$6,500.00).
- e. The MPO staff completed the final draft of the FY 2018 UPWP.
- f. The MPO staff participated in the monthly Arkansas MPO/AHTD conference call on May 3, 2017.
- g. The MPO staff attended the Memphis Engineering Technical Committee meeting on May 4, 2017 and the Memphis Policy Board meeting on May 25, 2017.
- h. The MPO increased and revised the FY 2017 work program budget. The additional funds and budget revisions were approved by the MPO Policy Committee.

Percentage of Completion—Approx. 94%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review data and update computer software.
 - b. Provided MPO staff to review agreements and contracts and to review land use and subdivision regulations.

Percentage of Completion—Approx. 89%

TASK 3: SHORT RANGE PLANNING

- I. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff continued to monitor the Marion Overpass project, the Delta Regional River Park Trail and the Hino Bridge project.

Percentage of Completion—Approx. 92%

TASK 4: LONG RANGE TRANSPORTATION PLAN

- I. Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region.
- b. The MPO staff continued to monitor the approved Imagine 2040 Metropolitan Transportation Plan.

Percentage of Completion—Approx. 98%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2016 vehicle crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff continued the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
 - b. The MPO staff attended the MATA public hearings on May 10th and 11th.
 - c. The MPO staff attended the West Memphis transit meeting on May 17th.

Percentage of Completion—Approx. 98%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 93%

JUNE 2017

TASK 1: ADMINISTRATION AND MANAGEMENT

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff participated in the monthly Arkansas MPO/AHTD conference call on June 7, 2017.
- c. The MPO staff met with the Association of Pedestrian and Bicycle Professionals (APBP) at their Walk & Roll conference in Memphis on June 28th to offer the Arkansas perspective on the Big River Crossing.

Percentage of Completion—Approx. 100%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to review data and update computer software.
- b. Provided MPO staff to review agreements and contracts and to review land use and subdivision regulations.

Percentage of Completion—Approx. 100%

TASK 3: SHORT RANGE PLANNING

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO staff continued to monitor the Marion Overpass project, the Delta Regional River Park Trail and the Hino Bridge project.
- d. The MPO staff prepared for and went to an on-site meeting in Marion called by AHTD regarding the Hwy 77 railroad crossing

Percentage of Completion—Approx. 100%

TASK 4: LONG RANGE TRANSPORTATION PLAN

I. Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region.
- b. The MPO staff continued to monitor the approved Imagine 2040 Metropolitan Transportation Plan.
- c. The MPO staff participated in the Memphis Interagency Consultation Committee conference call regarding air quality on June 20th.

Percentage of Completion—Approx. 100%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

I. Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge project.

SUBTASK 5.2: CONGESTION/SAFETY MANAGEMENT

I. Accomplishments during the Reporting Period

- a. The MPO staff completed data input and related updates to the GIS location map for 2016 vehicle crashes and began data input for 2017.
- b. The MPO staff completed the annual street inspections and data entry (PAVER).

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

I. Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
- b. The MPO staff participated in the FHWA Freight/CMAQ webinar on June 1st.

Percentage of Completion—Approx. 100%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 100%

CM-PLAN (217)	Task I		Task II		Task III		Task IV		Task V		Task VI		Totals
011	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Totals
July	1852.94	463.23	147.83	36.96	2763.40	690.85	17029.71	4257.43	2893.29	723.32	481.98	120.50	31461.44
August	2545.85	636.46	903.30	225.82	2810.13	702.53	20494.67	5123.67	5229.71	1307.43	1419.08	354.77	41753.42
September	1513.40	378.35	269.51	67.38	4899.34	1224.83	27043.88	6760.97	6565.12	1641.28	2909.81	727.45	54001.32
October	2157.44	539.36	147.34	36.83	4053.45	1013.36	29296.20	7324.05	6024.63	1506.16	939.36	234.84	53273.02
November	2359.22	589.80	368.34	92.08	2963.69	740.92	235.04	58.76	5406.74	1351.69	156.77	39.19	14362.24
December	1319.34	329.83	0.00	0.00		0.00		0.00		0.00		0.00	1649.17
January	2534.23	633.56	73.91	18.48		0.00		0.00		0.00		0.00	3260.18
February	1244.26	311.07	53.28	13.32		0.00		0.00		0.00		0.00	1621.93
March		0.00		0.00		0.00		0.00		0.00		0.00	0.00
April		0.00		0.00		0.00		0.00		0.00		0.00	0.00
May		0.00		0.00		0.00		0.00		0.00		0.00	0.00
June		0.00		0.00		0.00		0.00		0.00		0.00	0.00
Total	15526.67	3881.67	1963.50	490.88	17490.00	4372.50	94099.50	23524.88	26119.50	6529.87	5907.00	1476.75	201382.71
*Misc Expenses	3893.83	973.46											
Budget	19420.50	4855.12	1963.50	490.88	17490.00	4372.50	94099.50	23524.88	26119.50	6529.87	5907.00	1476.75	206250.00
Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27374E-13
% Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
::													
Miscellaneous Expenses TASK 1													
			006	007	008	009	010						
			Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Totals
July			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
August			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
September			0.00	0.00	0.00	0.00	84.67	21.17	0.00	0.00	0.00	0.00	105.84
October			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
November			0.00	0.00	244.58	61.15	0.00	0.00	0.00	0.00	0.00	0.00	305.73
December			1,476.00	369.00	600.86	150.22	0.00	0.00	0.00	0.00	61.78	15.44	2,673.30
January			0.00	0.00	263.63	65.91	250.50	62.63	0.00	0.00	0.00	0.00	642.66
February			911.80	227.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.75
March			41.74	10.44	262.43	65.61	210.72	52.68	0.00	0.00	119.81	29.95	793.38
April			0.00	0.00	0.00	0.00	334.99	83.75	0.00	0.00	59.90	14.98	493.62
May			0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	1,300.00	0.00	0.00	6,500.00
June			0.00	0.00	0.00	0.00	240.00	60.00	0.00	0.00	0.00	0.00	300.00
Total			2,429.54	607.39	1,371.51	342.88	1,120.88	280.22	5,200.00	1,300.00	241.49	60.38	12,954.28
Budget			2,429.54	607.39	1,371.51	342.88	1,413.36	353.34	5,200.00	1,300.00	381.59	95.40	13,495.00
Balance			0.00	0.00	0.00	0.00	292.48	73.12	0.00	0.00	140.10	35.02	540.73
% Remaining			0.00	0.00	0.00	0.00	0.21	0.21	0.00	0.00	0.37	0.37	0.04

AR-81-X020/AR-81-2001														175,796.00
011	Task I		Task II		Task III		Task IV		Task V		Task VI		Totals	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
July	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
August	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
September	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
October	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
November	0.00	0.00	0.00	0.00	132.82	33.21	23712.50	5928.13	1779.10	444.78	434.54	108.64	32573.72	
December		0.00		0.00	2136.86	534.21	19096.56	4774.14	5723.62	1430.90	258.70	64.67	34019.66	
January		0.00		0.00	3869.90	967.47	20625.94	5156.49	7196.54	1799.14	335.70	83.92	40035.10	
February	693.37	173.35	57.59	14.40	2229.80	557.45	3230.78	807.70	3805.37	951.34	1860.37	465.10	14846.62	
March	4332.66	1083.16	147.33	36.83	3687.33	921.83		0.00		0.00	739.14	184.79	11133.07	
April	5112.42	1278.11	147.58	36.90	334.27	83.57		0.00	1718.38	429.59	556.43	139.11	9836.36	
May	872.23	218.06	1038.55	259.64		0.00		0.00		0.00		0.00	2388.48	
June		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
Total	11010.68	2752.67	1391.05	347.77	12390.98	3097.74	66665.78	16666.45	20223.01	5055.75	4184.88	1046.23	144833.00	
*Misc Expenses	1029.60	257.40												
Budget	12040.29	3010.07	1391.06	347.76	12390.98	3097.75	66665.79	16666.45	20223.01	5055.75	4184.88	1046.21	146120.00	
Balance	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	-0.02	0.005	
% Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

STBGP GT 200K	Task I		Task II		Task III		Task IV		Task V		Task VI		Totals
011	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
July	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
January		0.00		0.00		0.00		0.00		0.00		0.00	0.00
February		0.00		0.00		0.00		12178.56		3044.64		1282.82	320.70
March		0.00		0.00		0.00		11138.85		2784.71		9181.65	2295.41
April		0.00		0.00		3277.91		819.48		9110.65		2277.66	8164.79
May	1445.26	361.32	676.26	169.07	3659.95	914.99	17030.05	4257.51	1610.38	402.60	1617.03	404.26	32548.66
June	2565.36	641.34	842.72	210.68	2645.24	661.31	3670.42	917.61	0.00	0.00	1158.44	289.61	13602.73
Total	4010.62	1002.66	1518.98	379.75	9583.10	2395.78	53128.53	13282.13	20239.64	5059.91	3646.56	911.64	115159.28
*Misc Expenses	5440.00	1360.00											
Budget	10094.00	2523.50	1166.20	291.55	10388.00	2597.00	55889.40	13972.35	16954.00	4238.50	3508.40	877.10	122500.00
Balance	643.38	160.85	-352.78	-88.19	804.90	201.22	2760.87	690.22	-3285.64	-821.41	-138.16	-34.54	540.7175
% Remaining	0.06	0.06	-0.30	-0.30	0.08	0.08	0.05	0.05	-0.19	-0.19	-0.04	-0.04	0.00
CM-PLAN (217)													
AR-81-X020/AR-81-2001													
STBGP GT 200K													
011 Miscellaneous													
July	\$31,461.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					0.00	0.00	
August	\$41,753.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					0.00	0.00	
September	\$54,001.32	\$105.84	\$0.00	\$0.00	\$0.00	\$0.00					0.00	0.00	
October	\$53,273.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					0.00	0.00	
November	\$14,362.24	\$305.73	\$32,573.72	\$0.00	\$0.00	\$0.00					0.00	0.00	
December	\$1,649.17	\$2,673.30	\$34,019.66	\$0.00	\$0.00	\$0.00					0.00	0.00	
January	\$3,260.18	\$642.66	\$40,035.10	\$0.00	\$0.00	\$0.00					0.00	0.00	
February	\$1,621.93	\$1,139.75	\$14,846.62	\$0.00	\$0.00	\$0.00					16,826.72	0.00	
March	\$0.00	\$0.00	\$11,133.07	\$793.38	\$0.00	\$0.00					25,400.62	0.00	
April	\$0.00	\$0.00	\$9,836.36	\$493.62	\$0.00	\$0.00					26,780.55	0.00	
May	\$0.00	\$0.00	\$2,388.47	\$0.00	\$0.00	\$0.00					32,548.66	6,500.00	
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					13,602.73	300.00	
Total	\$201,382.72	\$4,867.28	\$206,250.00	\$144,833.00	\$1,287.00	\$146,120.00			\$0.00		115,159.28	6,800.00	121,959.28
Beginning Balance			\$206,250.00			\$146,120.00			\$89,870.00				122,500.00
Balance			\$0.00			\$0.00			\$89,870.00				540.72
Total '011 Used	\$201,382.72			\$144,833.00			\$0.00				115,159.28		\$461,375.00
Beginning Contract Total													\$461,375.00
Contract Balance													\$0.00

Total Contract	\$461,375.00													\$0.00
Total Miscellaneous	\$13,495.00													\$0.00
Total Work Proram	\$474,870.00													\$0.00