

F. Y. 2016 FINAL PERFORMANCE AND EXPENDITURES

ANNUAL REPORT

**WEST MEMPHIS
METROPOLITAN PLANNING ORGANIZATION**

August, 2016

THE CITY OF WEST MEMPHIS AS THE DESIGNATED METROPOLITAN PLANNING ORGANIZATION (MPO) FOR THE WEST MEMPHIS-MARION AREA TRANSPORTATION STUDY (WMATS)

NOTICE OF NONDISCRIMINATION

The City of West Memphis (City) complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. Therefore, the City does not discriminate on the basis of race, sex, color, age, national origin, religion or disability, in the admission, access to and treatment in the City's programs and activities, as well as the City's hiring or employment practices. Complaints of alleged discrimination and inquiries regarding the City's nondiscrimination policies may be directed to Carolyn Hughes, Human Resources Assistant, Paul Luker, ADA Coordinator, or Eddie Brawley, MPO Study Director at 796 West Broadway, West Memphis, AR 72301 (870)735-8148 or wm.mpo@sbcglobal.net.

The preparation and publication of this document was financed in part by funds provided by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. The provision of Federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs or projects contained herein.

This notice is available from the ADA/504/Title VI Coordinator in large print, on audiotape or CD and in Braille.

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WEST MEMPHIS METROPOLITAN PLANNING ORGANIZATION

The City of West Memphis was designated by Governor Clinton as the Metropolitan Planning Organization/MPO for the West Memphis-Marion Area (Arkansas portion of the Memphis Urbanized Area) February 15, 1983. The West Memphis-Marion Area Transportation Study (WMATS) Planning Process was established June 16, 1983 by an agreement with the Arkansas State Highway and Transportation Department (AHTD) for the purpose of engaging in a comprehensive, continuing, and cooperative transportation planning process and serves the West Memphis, Marion, and Sunset urbanized area. The MPO permits the conduct of transportation and related planning within the study area with a greater degree of local control than if planning was done by the Memphis MPO. Mayor William H. Johnson signed the agreement for this year's program.

The MPO administration and technical support are provided by Mr. Eddie E. Brawley, P.E., Study Director, acting under the jurisdiction of the Public Works Director and in cooperation with the West Memphis Office of Planning and Development. The MPO Policy Committee is responsible for providing guidance and setting policies. The Technical Coordinating Committee is responsible for providing technical assistance in the collection and evaluation of data and is comprised of persons representing organizations concerned with area-wide planning. The following page shows the organizational membership of the Policy and Technical Committees and the individuals representing each.

FY 2016 POLICY COMMITTEE (12 MEMBERS)

1. Mayor, City of West Memphis—William H. Johnson
2. Mayor, City of Marion—Frank Fogleman
3. Mayor, Town of Sunset—Eddie Craig
4. Crittenden County Judge—Woody Wheeless
5. Chairman, West Memphis Public Works Committee—Ramona Taylor
6. District Engineer, AHTD—Rex Vines
7. Representative, AHTD Transportation Planning and Policy Division—Jessie Jones
8. Executive Director, MAAG—Ralph Moore
9. Director, Office of Economic Development, West Memphis—Ward Wimbish
10. Director, Office of Planning and Development, West Memphis—Paul Luker
11. Director, Office of Public Works, City of West Memphis—Phillip Sorrell
12. Director, Office of Economic Development, Marion—Mike Demster

FY 2016 TECHNICAL COORDINATING COMMITTEE (13 MEMBERS)

1. WMATS Study Director—Eddie E. Brawley
2. West Memphis Office of Planning and Development—Paul Luker
3. Marion Economic Development—Mike Demster
4. West Memphis Economic Development—Ward Wimbish
5. AHTD District or Resident Engineer—Rex Vines/Jeff Adams
6. Marion City Engineer—W. H. Reynolds
7. Sunset Planning Commission—Mayor Eddie Craig
8. Marion City Planner—Edward W. Cain, Jr.
9. West Memphis Planning Commission—Mayor William H. Johnson
10. Crittenden County Planning Commission—Judge Woody Wheeless
11. Director, Office of Public Works, City of West Memphis—Phillip Sorrell
12. AHTD Transportation Planning and Policy Division—Paul Simms
13. Memphis Metropolitan Planning Organization—Pragati Srivastava

Mr. Eddie E. Brawley, P.E., Study Director is charged with the daily administration and coordination of the MPO activities.

The office of the MPO Study Director is located at 796 West Broadway, West Memphis, Arkansas 72301.

MPO PROGRAMS AND ACTIVITIES

Activities carried out by the MPO include but are not limited to the following: street functional classification; travel time studies; street capacity and safety analyses; identification of existing land use and patterns of change; GIS implementation and maintenance; air quality conformity; record keeping; administration of FHWA Section 5303 funds, STP Attributable funds, CMAQ funds and matching local funds; attendance at workshops, seminars and meetings regarding the operation of the MPO; and development and maintenance of the area's transportation plan. The MPO also serves as the coordinating agency for AHTD projects within the area.

A Unified Planning Work Program (UPWP) detailing the MPO's work tasks and the short range planning document the Transportation Improvement Program (TIP) is prepared by the MPO each year. A copy of each year's UPWP and TIP is available for review and copying in the Public Works Director/City Engineer's Office each work day, Monday - Friday from 8:00 a.m. to 5:00 p.m. and on the MPO web site at <http://wmats.org>. The primary purpose of the UPWP is to identify in a single document all transportation related planning activities that will be undertaken in the fiscal year

beginning on July 1 and ending on June 30. The purpose of the TIP is to coordinate area-wide transportation development activities and to provide for detailed local review and recommendations about improvement projects that should be programmed to best carry out the Transportation Plan.

The MPO continues to monitor local and regional air quality issues and is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, FHWA, FTA, EPA and the Memphis MPO to address the EPA air quality regulations related to area wide transportation issues in the National Ambient Air Quality Standards (NAAQS). Specifically, during FY 2016 the MPO in cooperation with AHTD actively monitored and coordinated transportation planning in the area pursuant to the ***WMATS 2033 Long Range Transportation Plan and Conformity Determination*** along with the ***FY 2013-2016 Transportation Improvement Program*** (TIP). Work also began on the 2040 Metropolitan Transportation Plan as well as the FY 2016-2020 TIP (The new TIP is now approved).

This past year the West Memphis Trail Head project (TAP) and various interstate projects were completed. Other projects that are currently under construction or that are scheduled to begin in the near future include:

- Main Street to Main Street (Harahan Bikeway Project)
- Hino Bridge
- The Delta Regional River Park Trail
- I-40 Rehabilitation (Hwy 77 to Shearerville)
- Southland Drive Extension (Ingram to Hwy 191 or 7th Street)

The MPO staff also monitors other traffic activities including traffic collisions. The result is a continuously updated traffic crash database linked to a location map through the ArcView GIS software program that allows the MPO to monitor various statistics including the highest crash locations of the area. The staff and other officials use this information to recommend and make traffic improvements. This method has historically resulted in improvements to the overall transportation system for the West Memphis-Marion Area Transportation Study.

The MPO works cooperatively with the City of West Memphis to monitor and maintain the local transit program serviced by the Memphis Area Transit Authority (MATA). The MPO also works with MATA, the Memphis MPO and AHTD on the *Coordinated Human Services Transportation Plan (CHSTP)* as required by federal regulations.

The purpose of the CHSTP includes the following tasks...

- Inventory available transportation services;
- Assess transportation needs of transit-dependent populations including older adults, persons with disabilities, and low-income individuals;
- Identify gaps and duplications of services;
- Select projects for meeting unmet transportation needs; and
- Produce an action plan for project implementation.

The MPO is also actively involved in the monitoring of local and regional air quality issues. Pursuant to this, the MPO staff works in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, the Shelby County Tennessee Health Department and the Memphis MPO to address the EPA air quality regulations related to the National Ambient Air Quality Standards (NAAQS).

The funds with which to undertake the various planning activities were provided to the MPO from the AHTD through the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) under the provisions of Section 112 of the Federal-Aid Highway Act. Additional funding was also obtained through the allocation of STP Attributable funds, CMAQ funds and the matching local funds. Since FY 92, the funding ratio has been 80% Federal and 20% Local under the various Federal Highway programs—currently Fixing America’s Surface Transportation Act or the FAST Act. The total Section 5303, PL, STP Attributable, CMAQ and matching local funds for FY 2016 approved in the UPWP budget were \$394,750.00 (Section 5303 \$70,800.00; CMAQ \$149,000.00; STP Attributable \$96,000.00; Local \$78,950.00). Please note that after the UPWP was approved the amount of PL funds was revised upwards to \$73,874.00. However, the UPWP budget was not changed. All available PL funds were used and the remaining STP Attributable funds became available as construction funds. This amounted to \$2,792.09 of the original programmed funds and \$3,074.00 of the un-programmed funds for a total of \$5,866.09. The following pages summarize the work task accomplishments followed with a summary of the funding amounts including the actual monthly expenditures and balances.

UPWP WORK TASK EXPLANATION

TASK I: ADMINISTRATION AND MANAGEMENT

END PRODUCTS – ALL AREAS OF THIS TASK WERE COMPLETED OR ARE ONGOING—EXCEPT AS NOTED.

Routine monitoring and updates to reports, memoranda, and analysis of data to determine recommended changes and improvements consisting of the following:

1. An OMB Circular A-133 audit report will be prepared by a responsible accounting firm.
2. Travel and supply/equipment purchase documentation
3. MPO Annual Performance and Expenditures Report
4. Monthly billings and progress reports
5. Unified Planning Work Program
6. Revised Prospectus and Public Participation Plan as necessary
7. Minutes of Committee meetings
8. ADA Action Plan
9. Title VI Report

TASK II: DATA DEVELOPMENT AND MAINTENANCE

END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING.

1. Upgraded files documenting the available current study area subdivision regulations and land use plans for the study area.
2. Upgraded current miscellaneous databases and other computer program files used in the general administration of the program.
3. Produce miscellaneous study reports not included in the other work tasks.

TASK III: SHORT RANGE PLANNING

END PRODUCTS – THE AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. As needed revisions to *FY 2013-2016 Transportation Improvement Program (TIP)* that include a financially constrained project priority list and a demonstration that proposed projects are in conformance with the area's air quality requirements.
2. Planning for additional transportation enhancement projects as deemed necessary.
3. Reports prepared in response to requests for study data regarding short range planning.
4. Publish and monitor the annual list of obligated projects.

TASK IV: LONG RANGE TRANSPORTATION PLAN

END PRODUCTS-ALL AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. Monitor and update the *WMATS 2033 Long-Range Transportation Plan Update* as necessary.
2. Monitor and update as needed the Functional Classification Map.
3. Maintain current data on bike use and bikeway routes.
4. Maintain data for documenting various local policies for providing right-of-way and construction for planned streets and highways and the need for identifying corridors for preservation of right-of-way.
5. Prepare reports in response to requests for study data regarding long range planning.
6. Maintain current West Memphis, Marion and Crittenden County Land Use and Zoning maps.
7. Coordinate air quality activities for the WMATS with ADEQ and AHTD and the Interagency Consultation Committee as required.

TASK V: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS*

END PRODUCT—ITEM NO. 1 OF THIS SUBTASK WAS COMPLETED. ITEM NO. 2 IS MAINTAINED BY AHTD.

1. A computerized street pavement condition inventory and a prioritized list of streets based on a quantified pavement condition index (PCI) and life-cycle cost analysis for improvements. This inventory has been in place for West Memphis for several years and work continues so as to include the streets in Marion in the near future.
2. Prioritized ranking of area bridges based on their condition.

SUBTASK 5.2: CONGESTION MANAGEMENT

END PRODUCTS—THE ACCIDENT DATA IS A PART OF THE MPO'S GIS. CRASH REPORTS ARE ENTERED INTO A DATA BASE FILE AND IMPORTED INTO ARCVIEW AND JOINED TO A MAP INDICATING ACCIDENT LOCATION. TRAFFIC COUNTS AND OTHER ELEMENTS OF THIS TASK ARE ONGOING.

1. Traffic studies and recommendations for crash reduction; intersection and spot improvement recommendations including 4-way stop analysis.
2. A GIS traffic crash map indicating the location and linked to pertinent crash data that enables detailed analysis of both individual crashes and intersections with high crash rates.
3. Travel-time data.
4. Traffic-count data.
5. Monitor ridesharing, van pooling, and other related transportation demand services data.
6. Monitor Congestion Management Strategy Plan.
7. Continue to provide reports and maps to appropriate officials and agencies for public use about the types of transit services provided in the study area.
8. Monitor transit routes and services by MATA and other providers.
9. A Public Transportation/Human Services Coordination Plan for subrecipients of public transportation program funds.

10. A process to competitively select sub-recipients within the study area and performance measures to monitor project activities.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

END PRODUCTS—THE MPO CONTINUES TO WORK WITH VARIOUS ENTITIES REGARDING THE INTERMODAL FACILITIES IN THIS AREA AS INDICATED IN THE THIRD ELEMENT OF THIS TASK. THE FIRST TWO ELEMENTS IN THIS TASK CONCERNING THE ACCESS STUDY AND NEEDS FORECAST ARE CONDUCTED AS REQUIRED BY AHTD WITH OUR COOPERATION AND THEN MAINTAINED BY AHTD.

In cooperation with AHTD:

1. Maintain a comprehensive record of the existing transportation modes and intermodal facilities, including a map of the study area indicating intermodal facilities locations and primary access routes from arterial highway system, and the identification of NHS connections to major intermodal terminals.
2. As intermodal needs arise and are identified, integrate recommended solutions into the Long-Range Transportation Plan and the T.I.P. as required.
3. Participate in ongoing area-wide freight studies in cooperation with AHTD and the Memphis MPO, and the Regional Logistics Council.

TASK VI: G.I.S. IMPLEMENTATION

END PRODUCT – THIS TASK IS ONGOING.

1. The continued development of a City of West Memphis base map and the integration of county data as well as the integration of pertinent existing planning data and work tasks into the G.I.S. program.
2. Participate in area GIS user groups.

Monthly Progress Reports for FY 2016

July

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Billed mileage for ATHD Statewide Traffic Management meeting on July 14th—266 miles.

Percentage of Completion—Approx. 9%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 2%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas including meeting with TDOT Commissioner Schroer on July 14th at the MSCC and attending the TDOT sponsored public information meeting on July 17th.
- c. The MPO staff participated in a conference call on July 30th concerning the M2M project.

Percentage of Completion—Approx. 8%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region

- including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
- b. The MPO staff also participated in conference calls with other members of the Interagency Consultation Committee regarding the MOVES2014 model on July 7th and July 13th.
 - c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - d. The MPO staff attended a Coordinated Human Services Transportation Plan meeting at Central Station in Memphis on July 7th.

Percentage of Completion—Approx. 10%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 11%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 12%

AUGUST

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO hosted the quarterly meeting of the Citizens Advisory Committee on August 4th; the Technical Coordinating Committee on August 6th; and, the Policy Committee meeting on August 11th at the West Memphis City Hall.
- c. The FHWA conducted the MPO's Federal Certification Review on August 11th and 12th including a public meeting on Tuesday, August 11th from 5:00 till 7:00 PM at the West Memphis City Hall.
- d. Billed mileage for ATHD Planning for Operations Work Shop on August 18th and 19th 280 miles.

Percentage of Completion—Approx. 16%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 26%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- c. The MPO staff participated in a meeting concerning the M2M project at the West Memphis City Hall on August 12th as well as participating in a conference call regarding the project on August 13th.

Percentage of Completion—Approx. 16%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
- b. The MPO staff continued to monitor progress regarding the MOVES2014 model.
- c. The MPO staff attended the Planning for Operations Workshop in Little Rock on August 18th and 19th.
- d. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 17%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 23%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 18%

SEPTEMBER

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Billed motel room for ATHD Planning for Operations Work Shop on August 18th and 19th as well as the cost for an Interagency Consultation Committee conference call in July.

Percentage of Completion—Approx. 23%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as computer software.

Percentage of Completion—Approx. 39%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas. As such the MPO staff attended a meeting in Jackson, TN on September 2nd as well as a meeting in West Memphis on September 29th to stay informed on TDOT's intentions and to address the MPO's concerns.
- c. The MPO staff continued to monitor the M2M project and participated in a conference on September 10th regarding its progress.

Percentage of Completion—Approx. 25%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
- b. The MPO staff continued to monitor progress regarding the MOVES2014 model.
- c. The MPO staff also participated in several Interagency Consultation Committee conference calls. Those calls were held on September 4th, September 10th, September 17th and September 24th.
- d. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 19%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 33%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 31%

OCTOBER

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Billed mileage for AHTD Safety meeting in Little Rock on October 27th and AHTD Public meeting in Jonesboro on October 27th. Total mileage—339.

- c. The MPO staff participated in a public engagement webinar on October 27th.

Percentage of Completion—Approx. 32%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as computer software.

Percentage of Completion—Approx. 42%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas. The MPO staff attended a meeting in Memphis on October 6th in order to continue to address our concerns with TDOT regarding this project and possible alternative designs that we feel would lessen negative impacts on our area during the construction phase.
- c. The MPO staff continued to monitor the M2M project.
- d. The MPO staff attended the M2M Trail Head (TAP) Project preconstruction meeting on October 13th.
- e. The MPO staff attended an EcoPark meeting in West Memphis on October 13th.

Percentage of Completion—Approx. 32%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region
- b. including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
- c. The MPO staff continued to monitor progress regarding the MOVES2014 model.
- d. The MPO staff also participated in several Interagency Consultation Committee conference calls. Those calls were held on October 8th and two on October 13th. During the final phone call all agencies approved the MOVES2014 results and approved a new Motor Vehicle Emissions Budget (Subject to public comment and final EPA approval) for Crittenden County. This will allow the MPO to proceed with the 2040 Long Range Plan Update knowing that we will be able to show

- transportation conformity.
- e. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- f. The MPO staff attended the AHTD public meeting in Jonesboro regarding the State’s Long Range Plan update.

Percentage of Completion—Approx. 27%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.
- d. The MPO staff attended the Coordinated Human Services Transportation Plan meeting in West Memphis on October 6th and the following day, October 7th in Memphis.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 44%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 42%

NOVEMBER

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO hosted the quarterly meetings of the MPO's standing committees. The Citizens Advisory Committee met on November 3rd; the Engineering Technical Coordinating Committee met on November 5th; and, the Policy Committee meeting was held on November 10th. The meetings were held at the West Memphis City Hall at 10:00 am.

Percentage of Completion—Approx. 41%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 44%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- c. The MPO staff continued to monitor the M2M project. This included participating in conference calls on November 5th and November 19th.

Percentage of Completion—Approx. 39%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region
- b. including the update of the motor vehicle on-road emissions budget, the Crittenden County re-designation request to EPA and the 2040 Long Range Transportation Plan update. A public hearing was held in West Memphis on
- c. November 5th concerning ADEQ's draft re-designation report.
- d. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- e. The MPO staff attended the Regional Greenprint Summit on November 16th.
- f. The MPO staff participated in a MDOT sponsored Missouri MPO MAP-21 Conference call along with AHTD and other Arkansas MPO staff. The purpose of the call was to discuss MAP-21 performance measures.

Percentage of Completion—Approx. 39%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued PAVER data input from the recent field inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2015 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff met with Memphis MATA officials and the City of West Memphis concerning the West Memphis Transit system on November 18th.

- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 51%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 53%

DECEMBER

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff participated in the Fast Act AMPO sponsored conference call on December 11th.

Percentage of Completion—Approx. 49%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 44%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- c. The MPO staff continued to monitor the M2M project. This included participating in a conference call on December 17th.

Percentage of Completion—Approx. 44%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region
- b. including the update of the motor vehicle on-road emissions budget, the Crittenden County re-designation request to EPA and the 2040 Long Range Transportation Plan update.
- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 44%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
- b. The MPO staff continued PAVER data input from the recent field inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2015 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff continued to collect travel time data.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 57%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 61%

JANUARY

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff attended the Memphis MPO Policy Board meeting on January 28th.
- c. The MPO staff participated in a conference call with AHTD and the other Arkansas MPOs on January 29th. This call was to discuss the State Long-Range Intermodal Transportation Plan, the STIP and other topics of interest to the MPOs.

Percentage of Completion—Approx. 56%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 45%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas. The staff met with Cambridge Systematics to discuss the economic impacts of the bridge closing on January 14th and attended a TDOT sponsored meeting in Memphis concerning this project on January 21st.
- c. The MPO staff continued to monitor the M2M project. This included a meeting with a land owner to resolve ROW issues concerning this project.

Percentage of Completion—Approx. 50%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the motor vehicle on-road emissions budget, the Crittenden County re-designation request to EPA and the 2040 Metropolitan Transportation Plan update.
- b. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- c. The MPO staff participated in a conference call with Cambridge Systematics. They are conducting a freight survey for AHTD.

Percentage of Completion—Approx. 49%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2015 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 62%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 70%

FEBRUARY

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff held the quarterly MPO meetings in February. On February 2nd, the Citizens Advisory Committee met; on February 4th, the Technical Coordinating Committee met; and, on February 9th, the Policy Committee met. At the Policy Committee meeting officers were elected for the coming year and are as follows: Chairman—The Honorable William H. Johnson; Vice-Chairman—The Honorable Frank Fogleman; and Secretary—Mr. Ward Wimbish.
- c. The MPO staff advertised for initial public comments concerning the upcoming FY2017 Unified Planning Work Program.

Percentage of Completion—Approx. 63%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 54%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan (TIP).
- b. The MPO staff began the development of the FY 2016-2020 TIP based on preliminary data received from AHTD.
- c. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- d. The MPO staff continued to monitor the M2M project and participated in the M2M conference call on February 11th.
- e. The MPO staff met with officials and stakeholders for the Delta Regional Park Trail project on February 22nd.

Percentage of Completion—Approx. 62%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the motor vehicle on-road emissions budget, the Crittenden County re-designation request to EPA and the 2040 Metropolitan Transportation Plan update.
- b. The MPO staff participated in a conference call on February 8th with AHTD, MODOT and other MPOs concerning performance measures.
- c. The MPO staff advertised the beginning of early public involvement for the 2040 Metropolitan Plan and the planning process.
- d. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 55%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2016 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff participated in a Coordinated Human Public Transit Services hearing in Memphis on February 25th.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 67%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 74%

MARCH

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. MPO staff engaged the Marion Rotary Club in an early public involvement meeting concerning the long range transportation planning process. During the meeting a power point presentation was made, questions answered and a transportation survey was distributed. Staff also presented possible goals and objectives for the 2040 MTP for perusal and input.
- c. The MPO staff participated in an online webinar conference concerning the FAST Act on March 9th.

Percentage of Completion—Approx. 71%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 56%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan (TIP).
- b. The MPO completed a draft of the FY 2016-2020 TIP and prepared it for a final public comment period.
- c. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas. The staff also attended a TDOT sponsored impact study meeting in Memphis on March 31st.
- d. The MPO staff continued to monitor the M2M project and participated in the M2M conference call on March 24th.
- e. The MPO staff met with Marion officials on March 11th concerning the availability and type of funds that might be used for the Marion overpass.

Percentage of Completion—Approx. 76%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the motor vehicle on-road emissions budget, the Crittenden County re-designation request to EPA and the 2040 Metropolitan Transportation Plan update.
- b. The MPO staff participated in a conference call on March 14th with AHTD, MODOT and other MPOs concerning performance measures.
- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 70%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2016 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff sent out invitations to various freight network stakeholders seeking to establish an MPO Freight Committee for input to the 2040 Metropolitan Transportation Plan.
- c. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 73%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 81%

APRIL

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. MPO staff met with the newly formed MPO Freight Committee on April 19th at

the West Memphis City Hall. During the meeting a power point presentation was made explaining the MPO and the planning process, questions concerning freight movement were discussed and a transportation survey was distributed. Staff also presented possible goals and objectives for the 2040 MTP for perusal and input.

- c. The City of West Memphis advertised for MPO engineering and planning services.
- d. The MPO advertised for public comments on both the FY 2016-2020 TIP and FY 2017 UPWP.
- e. The MPO renewed its annual web site subscription with iPage.
- f. The MPO participated in the safety performance seminar in Little Rock on April 27th. 269 miles.
- g. The MPO participated in the monthly Arkansas MPO/AHTD conference call on April 29th.

Percentage of Completion—Approx. 85%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 58%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan (TIP).
- b. The MPO completed a final draft of the FY 2016-2020 TIP and the Policy Committee approved the document via e-mail voting as approved at the February committee meeting.
- c. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- d. The MPO staff continued to monitor the M2M.

Percentage of Completion—Approx. 85%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region. The MPO also received notification that Crittenden County had been redesignated as attainment for ozone and that the motor vehicle on-road emissions budget had been approved by EPA.
- b. The MPO continued work on the 2040 Metropolitan Transportation Plan update.
- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- d. The MPO staff participated in the MDOT/AHTD conference call on April 11th.
- e. The MPO staff attended the Region Smart Summit in Memphis on April 28th.

Percentage of Completion—Approx. 80%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2016 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO participated in the safety performance seminar in Little Rock on April 27th.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff met, for the first time, with the MPO Freight Committee comprised of various freight network stakeholders on May 19th to address freight movement concerns in the study area and to discuss the 2040 Metropolitan Transportation Plan.
- c. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only

- addressing specific planning needs but esponding to public and private requests for information related to the intermodal
- d. planning process and system management.

Percentage of Completion—Approx. 81%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 91%

MAY

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO advertised and held the quarterly meetings of the Citizens Advisory Committee, the Technical Coordinating Committee and the Policy Committee. The meetings were held on May 3rd, May 5th, and May 10th respectively at the West Memphis City Hall.
- c. The MPO staff completed both the FY 2016-2020 TIP and FY 2017 UPWP. Both documents have been approved by the MPO Policy Committee.
- d. The MPO staff attended the Memphis MPO Policy Board meeting on May 5th.
- e. The MPO staff participated in the monthly AHTD/MoDOT conference call on May 10th.
- f. The MPO staff participated in the monthly Arkansas MPO/AHTD conference call on May 27th.

Percentage of Completion—Approx. 95%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 59%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan (TIP).
- b. The MPO completed administrative revisions to final draft of the FY 2016-2020 TIP.
- c. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- d. The MPO staff continued to monitor the M2M and participated in a conference call updating stakeholders on the progress of the project on May 19th.

Percentage of Completion—Approx. 94%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region.
- b. The MPO continued work on the 2040 Metropolitan Transportation Plan update.
- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- d. The MPO participated in an FHWA webinar regarding National Performance Management Measures to Assess Performance of the National Highway System, Freight Movement on the Interstate System, and the Congestion Mitigation and Air Quality Improvement Program on May 3rd.
- e. The MPO staff participated in the MoDOT/AHTD conference call on May 10th.

Percentage of Completion—Approx. 88%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2016 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management. Pursuant to this, the MPO staff met with Mr. John Youngbeck on May 11th concerning freight movement in the study area and possible future infrastructure funding grants.

Percentage of Completion—Approx. 89%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 98%

JUNE

TASK 1: ADMINISTRATION AND MANAGEMENT

Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the

work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.

Percentage of Completion—Approx. 100%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts as well as maintain and update computer software programs.

Percentage of Completion—Approx. 100%

TASK 3: SHORT RANGE PLANNING

Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2016-2020 Transportation Improvement Plan (TIP).
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in eastern Arkansas.
- c. The MPO staff continued to monitor the M2M and participated in a conference call updating stakeholders on the progress of the project on June 2nd and conferred with city officials at project site concerning possible additional funding issues.

Percentage of Completion—Approx. 100%

TASK 4: LONG RANGE TRANSPORTATION PLAN

Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region.
- b. The MPO continued work on the 2040 Metropolitan Transportation Plan update including attending public participation meetings.
- c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- d. The MPO participated in an FHWA planning webinar on June 14th.
- e. The MPO staff attended an AHTD sponsored public meeting in Wynne on June 27th concerning the Long Range State Transportation Plan.

Percentage of Completion—Approx. 100%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2016 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the progress of the financial agreement discussions between MATA and the City of West Memphis concerning the City's Transit system.
- b. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 100%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 100%

* The actual PL funds that became available in December were \$73,874.00 instead of the \$70,800.00 that the UPWP showed and that we used to set the Brawley Contract total. Therefore the STP Attributable amount was reduced respectively by the same amount.														
This resulted in a total of \$5,866.09 of STP Attributable funds not being used. The MPO requests that this amount be converted back to construction funds.														
	CMAQ	\$149,000.00	\$37,250.00	\$186,250.00			\$149,000.00	\$37,250.00	\$186,250.00					
	* PL	\$73,874.00	\$18,468.50	\$92,342.50			\$70,800.00	\$17,700.00	\$88,500.00					
	* STP ATTRIB	\$92,926.00	\$23,231.50	\$116,157.50			\$96,000.00	\$24,000.00	\$120,000.00					
	Totals	\$315,800.00	\$78,950.00	\$394,750.00			\$315,800.00	\$78,950.00	\$394,750.00					
					Contract Hour Totals Only					Expense Totals Only				
		Federal	Local	Total	Monthly Totals		Federal	Local	Total		Federal	Local	Total	
July	STP No.1	\$14,160.27	\$3,540.05	\$17,700.32		STP No. 1	\$14,070.89	\$3,517.71	\$17,588.60	STP No.1	\$89.38	\$22.34	\$111.72	\$111.72
	CMAQ No. 1	\$16,238.90	\$4,059.72	\$20,298.62	\$37,998.94	CMAQ No. 1	\$16,238.90	\$4,059.72	\$20,298.62					
August	STP No. 2	\$15,704.20	\$3,926.05	\$19,630.25		STP No. 2	\$15,610.12	\$3,902.53	\$19,512.65	STP No. 2	\$94.08	\$23.52	\$117.60	\$117.60
	CMAQ No. 2	\$16,437.30	\$4,109.32	\$20,546.62	\$40,176.87	CMAQ No. 2	\$16,437.30	\$4,109.32	\$20,546.62					
September	PL No. 1	\$12,954.30	\$3,238.58	\$16,192.88		PL No. 1	\$12,861.65	\$3,215.41	\$16,077.06	PL No. 1	\$92.65	\$23.17	\$115.82	115.82
	CMAQ No. 3	\$14,302.89	\$3,575.72	\$17,878.61	\$34,071.49	CMAQ No. 3	\$14,302.89	\$3,575.72	\$17,878.61					
October	PL No. 2	\$14,527.18	\$3,631.80	\$18,158.98		PL No. 2	\$14,413.28	\$3,603.32	\$18,016.60	PL No. 2	\$113.90	\$28.48	\$142.38	142.38
	CMAQ No. 4	\$14,721.01	\$3,680.25	\$18,401.26	\$36,560.24	CMAQ No. 4	\$14,721.01	\$3,680.25	\$18,401.26					
November	PL No.3	\$18,854.50	\$4,713.62	\$23,568.12		PL No 3	\$12,421.95	\$3,105.48	\$15,527.43	PL No. 3	\$6,432.55	\$1,608.14	\$8,040.69	8040.69
	CMAQ No. 5	\$9,940.34	\$2,485.09	\$12,425.43	\$35,993.55	CMAQ No. 5	\$9,940.34	\$2,485.09	\$12,425.43					
December	PL No. 4	\$10,488.61	\$2,622.16	\$13,110.77		PL No. 4	\$9,368.61	\$2,342.16	\$11,710.77	PL No. 4	\$1,120.00	\$280.00	\$1,400.00	1400
	CMAQ No. 6	\$9,403.65	\$2,350.91	\$11,754.56	\$24,865.33	CMAQ No. 6	\$9,403.65	\$2,350.91	\$11,754.56					9698.89
January	PL No. 5	\$8,687.79	\$2,171.95	\$10,859.74		PL No. 5	\$8,687.79	\$2,171.95	\$10,859.74	PL No. 5	\$0.00	\$0.00	\$0.00	
	CMAQ No. 7	\$9,397.69	\$2,349.42	\$11,747.11	\$22,606.85	CMAQ No. 7	\$9,397.69	\$2,349.42	\$11,747.11					
February	PL No. 6	\$8,361.62	\$2,090.39	\$10,452.01		PL No. 6	\$8,361.62	\$2,090.39	\$10,452.01	PL No. 6	\$0.00	\$0.00	\$0.00	
	STP No. 3	\$3,126.47	\$781.64	\$3,908.11		STP No. 3	\$3,059.08	\$764.79	\$3,823.87	STP No. 3	\$67.39	\$16.85	\$84.24	\$84.24
	CMAQ No. 8	\$11,744.33	\$2,936.08	\$14,680.41	\$29,040.53	CMAQ No. 8	\$11,744.33	\$2,936.08	\$14,680.41					
March	STP No. 4	\$14,912.17	\$3,728.05	\$18,640.22		STP No. 4	\$14,054.14	\$3,513.54	\$17,567.68	STP No. 4	\$858.03	\$214.51	\$1,072.54	\$1,072.54
	CMAQ No. 9	\$12,593.99	\$3,148.50	\$15,742.49	\$34,382.71	CMAQ No.9	\$12,593.99	\$3,148.50	\$15,742.49					
April	STP No. 5	\$15,550.37	\$3,887.60	\$19,437.97		STP No. 5	\$15,040.56	\$3,760.15	\$18,800.71	STP No. 5	\$509.81	\$127.45	\$637.26	\$637.26
	CMAQ No. 10	\$15,014.82	\$3,753.70	\$18,768.52	\$38,206.49	CMAQ No. 10	\$15,014.82	\$3,753.70	\$18,768.52					
May	STP No. 6	\$12,109.79	\$3,027.44	\$15,137.23		STP No. 6	\$12,109.79	\$3,027.44	\$15,137.23	STP No. 6	\$0.00	\$0.00	\$0.00	
	CMAQ No. 11	\$12,858.84	\$3,214.71	\$16,073.55	\$31,210.78	CMAQ No. 11	\$12,858.84	\$3,214.71	\$16,073.55					
June	STP No. 7	\$14,570.64	\$3,642.65	\$18,213.29		STP No. 7	\$14,240.53	\$3,560.12	\$17,800.65	STP No. 7	\$330.11	\$82.53	\$412.64	412.64
	CMAQ No. 12	\$6,346.24	\$1,586.58	\$7,932.82	\$26,146.11	CMAQ No. 12	\$6,346.24	\$1,586.58	\$7,932.82					\$2,436.00
Fixed Fee Adjustment														
	STP	\$0.00	\$0.00	\$0.00		STP	\$0.00	\$0.00	\$0.00					
	CMAQ	\$0.00	\$0.00	\$0.00		CMAQ	\$0.00	\$0.00	\$0.00					
					CMAQ Totals		\$149,000.00	\$37,250.00	\$186,250.00					
					PL Totals		\$66,114.90	\$16,528.71	\$82,643.61					
					STP Totals		\$88,185.11	\$22,046.28	\$110,231.39					
		\$313,007.91	\$78,251.98	\$391,259.89	Totals		\$303,300.01	\$75,824.99	\$379,125.00		\$9,707.90	\$2,426.99	\$12,134.89	\$391,259.89
	Totals	\$315,800.00	\$78,950.00	\$394,750.00									\$15,625.00	
	Remaining	\$2,792.09	\$698.02	\$3,490.11									\$3,490.11	
		\$2,792.09											\$3,490.11	
		\$3,074.00												
		\$5,866.09												