

F. Y. 2015 FINAL PERFORMANCE AND EXPENDITURES

ANNUAL REPORT

**WEST MEMPHIS
METROPOLITAN PLANNING ORGANIZATION**

August, 2015

THE CITY OF WEST MEMPHIS AS THE DESIGNATED METROPOLITAN PLANNING ORGANIZATION (MPO) FOR THE WEST MEMPHIS-MARION AREA TRANSPORTATION STUDY (WMATS)

NOTICE OF NONDISCRIMINATION

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WEST MEMPHIS METROPOLITAN PLANNING ORGANIZATION

The City of West Memphis was designated by Governor Clinton as the Metropolitan Planning Organization/MPO for the West Memphis-Marion Area (Arkansas portion of the Memphis Urbanized Area) February 15, 1983. The West Memphis-Marion Area Transportation Study (WMATS) Planning Process was established June 16, 1983 by an agreement with the Arkansas State Highway and Transportation Department (AHTD) for the purpose of engaging in a comprehensive, continuing, and cooperative transportation planning process and serves the West Memphis, Marion, and Sunset urbanized area. The MPO permits the conduct of transportation and related planning within the study area with a greater degree of local control than if planning was done by the Memphis MPO. Mayor William H. Johnson signed the agreement for this year's program.

The MPO administration and technical support are provided by Mr. Eddie E. Brawley, P.E., Study Director, acting under the jurisdiction of the Public Works Director and in cooperation with the West Memphis Office of Planning and Development. The MPO Policy Committee is responsible for providing guidance and setting policies. The Technical Coordinating Committee is responsible for providing technical assistance in the collection and evaluation of data and is comprised of persons representing organizations concerned with area-wide planning. The following page shows the organizational membership of the Policy and Technical Committees and the individuals representing each.

FY 2015 POLICY COMMITTEE (12 MEMBERS)

1. Mayor, City of West Memphis—William H. Johnson
2. Mayor, City of Marion—Frank Fogleman
3. Mayor, Town of Sunset—Eddie Craig
4. Crittenden County Judge—Woody Wheelless
5. Chairman, West Memphis Public Works Committee—Ramona Taylor
6. District Engineer, AHTD—Rex Vines
7. Representative, AHTD Transportation Planning and Policy Division—Jesse Jones
8. Executive Director, MAAG—Ralph Moore
9. Director, Office of Economic Development, West Memphis—Ward Wimbish
10. Director, Office of Planning and Development, West Memphis—Paul Luker
11. Director, Office of Public Works, City of West Memphis—Phillip Sorrell
12. Director, Office of Economic Development, Marion—Mike Demster

FY 2015 TECHNICAL COORDINATING COMMITTEE (13 MEMBERS)

1. WMATS Study Director—Eddie E. Brawley
2. West Memphis Office of Planning and Development—Paul Luker
3. Marion Economic Development—Mike Demster
4. West Memphis Economic Development—Ward Wimbish
5. AHTD District or Resident Engineer—Rex Vines/Jeff Adams
6. Marion City Engineer—W. H. Reynolds
7. Sunset Planning Commission—Mayor Eddie Craig
8. Marion City Planner—Edward W. Cain, Jr.
9. West Memphis Planning Commission—Mayor William H. Johnson
10. Crittenden County Planning Commission—Judge Woody Wheelless
11. Director, Office of Public Works, City of West Memphis—Phillip Sorrell
12. AHTD Transportation Planning and Policy Division—Paul Simms
13. Memphis Metropolitan Planning Organization—Pragati Srivastava

Mr. Eddie E. Brawley, P.E., Study Director is charged with the daily administration and coordination of the MPO activities.

The office of the MPO Study Director is located at 796 West Broadway, West Memphis, Arkansas 72301.

MPO PROGRAMS AND ACTIVITIES

Activities carried out by the MPO include but are not limited to the following: street functional classification; travel time studies; street capacity and safety analyses; identification of existing land use and patterns of change; GIS implementation and maintenance; air quality conformity; record keeping; administration of FHWA Section 5303 funds, STP Attributable funds, CMAQ funds and matching local funds; attendance at workshops, seminars and meetings regarding the operation of the MPO; and development and maintenance of the area's transportation plan. The MPO also serves as the coordinating agency for AHTD projects within the area.

A Unified Planning Work Program (UPWP) detailing the MPO's work tasks and the short range planning document the Transportation Improvement Program (TIP) is prepared by the MPO each year. A copy of each year's UPWP and TIP is available for review and copying in the Public Works Director/City Engineer's Office each work day, Monday - Friday from 8:00 a.m. to 5:00 p.m. and on the MPO web site at <http://wmats.org>. The primary purpose of the UPWP is to identify in a single document

all transportation related planning activities that will be undertaken in the fiscal year beginning on July 1 and ending on June 30. The purpose of the TIP is to coordinate area-wide transportation development activities and to provide for detailed local review and recommendations about improvement projects that should be programmed to best carry out the Transportation Plan.

The MPO continues to monitor local and regional air quality issues and is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, FHWA, FTA, EPA and the Memphis MPO to address the EPA air quality regulations related to area wide transportation issues in the National Ambient Air Quality Standards (NAAQS). Specifically, During FY 2015 the MPO in cooperation with AHTD actively monitored and coordinated transportation planning in the area pursuant to the ***WMATS 2033 Long Range Transportation Plan and Conformity Determination*** along with the ***FY 2013-2016 Transportation Improvement Program***.

Also, this past year the Southland Drive Reconstruction Phase II and various interstate projects were completed. Other projects that are currently under construction or that are scheduled to begin in the near future include:

- West Memphis Trail Head Project (TAP)
- BNSF Marion Railroad Overpass
- Main Street to Main Street (Harahan Bikeway Project)
- I-40 Rehabilitation (Hwy 77 to Shearville)
- Southland Drive Extension (Ingram to Hwy 191/7th Street)

The MPO staff also monitors other traffic activities including traffic collisions. The result is a continuously updated traffic crash database linked to a location map through the ArcView GIS software program that allows the MPO to monitor various statistics including the highest crash locations of the area. The staff and other officials use this information to recommend and make traffic improvements. This method has historically resulted in improvements to the overall transportation system for the West Memphis-Marion Area Transportation Study.

The MPO works cooperatively with the City of West Memphis to monitor and maintain the local transit program serviced by the Memphis Area Transit Authority (MATA). The MPO also works with MATA, the Memphis MPO and AHTD on the *Coordinated Human Services Transportation Plan (CHSTP)* as required by federal regulations.

The purpose of the CHSTP includes the following tasks...

- Inventory available transportation services;
- Assess transportation needs of transit-dependent populations including older adults, persons with disabilities, and low-income individuals;
- Identify gaps and duplications of services;
- Select projects for meeting unmet transportation needs; and
- Produce an action plan for project implementation.

The MPO is also actively involved in the monitoring of local and regional air quality issues. The West Memphis MPO is working in cooperation with the Arkansas Department of Environmental Quality (ADEQ), AHTD, the Shelby County Tennessee Health Department and the Memphis MPO to address the EPA air quality regulations related to the National Ambient Air Quality Standards (NAAQS).

The funds with which to undertake the various planning activities were provided to the MPO from the AHTD through the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) under the provisions of Section 112 of the Federal-Aid Highway Act. Additional funding was also obtained through the allocation of STP Attributable funds, CMAQ funds and the matching local funds. Since FY 92, the funding ratio has been 80% Federal and 20% Local under the various Federal Highway programs—currently MAP-21. The total Section 5303, PL, STP Attributable, CMAQ and matching local funds for FY 2015 were \$393,666.25 (Section 5303 \$71,933.00; CMAQ \$149,000.00; STP Attributable \$94,000.00; Local \$78,733.25). The following pages summarize the work task accomplishments followed with a summary of the funding amounts including the actual monthly expenditures and balances.

UPWP WORK TASK EXPLANATION

TASK I: ADMINISTRATION AND MANAGEMENT

END PRODUCTS – ALL AREAS OF THIS TASK WERE COMPLETED OR ARE ONGOING—EXCEPT AS NOTED.

Routine monitoring and updates to reports, memoranda, and analysis of data to determine recommended changes and improvements consisting of the following:

1. An OMB Circular A-133 audit report will be prepared by a responsible accounting firm.
2. Travel and supply/equipment purchase documentation
3. MPO Annual Performance and Expenditures Report
4. Monthly billings and progress reports
5. Unified Planning Work Program
6. Revised Prospectus and Public Participation Plan as necessary
7. Minutes of Committee meetings
8. ADA Action Plan
9. Title VI Report

TASK II: DATA DEVELOPMENT AND MAINTENANCE

END PRODUCTS –THE AREAS OF THIS TASK ARE ONGOING.

1. Upgraded files documenting the available current study area subdivision regulations and land use plans for the study area.
2. Upgraded current miscellaneous databases and other computer program files used in the general administration of the program.
3. Produce miscellaneous study reports not included in the other work tasks.

TASK III: SHORT RANGE PLANNING

END PRODUCTS – THE AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. As needed revisions to *FY 2013-2016 Transportation Improvement Program (TIP)* that include a financially constrained project priority list and a demonstration that proposed projects are in conformance with the area's air quality requirements.
2. Planning for additional transportation enhancement projects as deemed necessary.
3. Reports prepared in response to requests for study data regarding short range planning.
4. Publish and monitor the annual list of obligated projects.

TASK IV: LONG RANGE TRANSPORTATION PLAN

END PRODUCTS-ALL AREAS OF THIS TASK ARE ONGOING EXCEPT AS NOTED.

1. Monitor and update the *WMATS 2033 Long-Range Transportation Plan Update* as necessary.
2. Monitor and update as needed the Functional Classification Map.
3. Maintain current data on bike use and bikeway routes.
4. Maintain data for documenting various local policies for providing right-of-way and construction for planned streets and highways and the need for identifying corridors for preservation of right-of-way.
5. Prepare reports in response to requests for study data regarding long range planning.
6. Maintain current West Memphis, Marion and Crittenden County Land Use and Zoning maps.
7. Coordinate air quality activities for the WMATS with ADEQ and AHTD and the Interagency Consultation Committee as required.

TASK V: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS*

END PRODUCT—ITEM NO. 1 OF THIS SUBTASK WAS COMPLETED. ITEM NO. 2 IS MAINTAINED BY AHTD.

1. A computerized street pavement condition inventory and a prioritized list of streets based on a quantified pavement condition index (PCI) and life-cycle cost analysis for improvements. This inventory has been in place for West Memphis for several years and work continues so as to include the streets in Marion in the near future.
2. Prioritized ranking of area bridges based on their condition.

SUBTASK 5.2: CONGESTION MANAGEMENT

END PRODUCTS—THE ACCIDENT DATA IS A PART OF THE MPO'S GIS. CRASH REPORTS ARE ENTERED INTO A DATA BASE FILE AND IMPORTED INTO ARCVIEW AND JOINED TO A MAP INDICATING ACCIDENT LOCATION. TRAFFIC COUNTS AND OTHER ELEMENTS OF THIS TASK ARE ONGOING.

1. Traffic studies and recommendations for crash reduction; intersection and spot improvement recommendations including 4-way stop analysis.
2. A GIS traffic crash map indicating the location and linked to pertinent crash data that enables detailed analysis of both individual crashes and intersections with high crash rates.
3. Travel-time data.
4. Traffic-count data.
5. Monitor ridesharing, van pooling, and other related transportation demand services data.
6. Monitor Congestion Management Strategy Plan.
7. Continue to provide reports and maps to appropriate officials and agencies for public use about the types of transit services provided in the study area.
8. Monitor transit routes and services by MATA and other providers.
9. A Public Transportation/Human Services Coordination Plan for subrecipients of public transportation program funds.

10. A process to competitively select sub-recipients within the study area and performance measures to monitor project activities.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

END PRODUCTS—THE MPO CONTINUES TO WORK WITH VARIOUS ENTITIES REGARDING THE INTERMODAL FACILITIES IN THIS AREA AS INDICATED IN THE THIRD ELEMENT OF THIS TASK. THE FIRST TWO ELEMENTS IN THIS TASK CONCERNING THE ACCESS STUDY AND NEEDS FORECAST ARE CONDUCTED AS REQUIRED BY AHTD WITH OUR COOPERATION AND THEN MAINTAINED BY AHTD.

In cooperation with AHTD:

1. Maintain a comprehensive record of the existing transportation modes and intermodal facilities, including a map of the study area indicating intermodal facilities locations and primary access routes from arterial highway system, and the identification of NHS connections to major intermodal terminals.
2. As intermodal needs arise and are identified, integrate recommended solutions into the Long-Range Transportation Plan and the T.I.P. as required.
3. Participate in ongoing area-wide freight studies in cooperation with AHTD and the Memphis MPO, and the Regional Logistics Council.

TASK VI: G.I.S. IMPLEMENTATION

END PRODUCT – THIS TASK IS ONGOING.

1. The continued development of a City of West Memphis base map and the integration of county data as well as the integration of pertinent existing planning data and work tasks into the G.I.S. program.
2. Participate in area GIS user groups.

Monthly Progress Reports for FY 2015

July

TASK 1: ADMINISTRATION AND MANAGEMENT

I. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. MPO staff began work on the FY 2014 Final Performance and Expenditures report.

Percentage of Completion—Approx. 6%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 10%

TASK 3: SHORT RANGE PLANNING

I. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
- b. MPO staff met with representatives from AHTD and area officials concerning the Hino Bridge on July 2nd.
- c. MPO staff participated in a Main Street to Main Street conference call on July 3rd.

Percentage of Completion—Approx. 7%

TASK 4: LONG RANGE TRANSPORTATION PLAN

I. Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- b. The MPO staff continued to monitor air quality issues and concerns in the region.

- c. The MPO staff met with AHTD officials and representatives of the other Arkansas MPO's on July 8th and July 10th in Little Rock in regards to traffic modeling issues and concerns.
- d. The MPO staff participated in a webinar addressing Livability and Level of Service on July 22nd.

Percentage of Completion—Approx. 15%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

- I. Accomplishments during this Reporting Period
 - a. The MPO staff investigated the concerns relating to the Hino Bridge state inspection report.

SUBTASK 5.2: CONGESTION MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.
 - c. The MPO staff participated in the Fundamentals of Freight Data NHI seminar in Little Rock on July 9th.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 13%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 8%

August

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. MPO staff completed the FY 2014 Final Performance and Expenditures report.
 - c. MPO staff hosted the regular quarterly meetings at the West Memphis City Hall. The Citizens Advisory Committee meeting was held on August 5th; the Technical Coordinating Committee meeting was held on August 7th; and the Policy Committee meeting was held on August 12th.
 - d. MPO staff attended the Memphis MPO Policy Board meeting on August 21st

Percentage of Completion—Approx. 24%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

- I. Accomplishments during the Reporting Period
 - a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 13%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
- b. MPO staff continued to monitor the structural condition of the Hino Bridge while exploring possible corrective actions and funding sources.
- c. MPO staff participated in the Main Street to Main Street conference calls on August 14th and 28th.
- d. Pursuant to a decision at the Policy Committee meeting, the MPO drafted a letter concerning TDOT's proposed interchange improvement project at Crump Blvd. and I-55 and the possible I-55 Mississippi River Bridge closing and the regional impacts of such a closing. The letter was sent to TDOT and has resulted in ongoing discussions with TDOT to ensure both stakeholder and public input as well as addressing the concerns of the WMATS and AHTD.

Percentage of Completion—Approx. 29%

TASK 4: LONG RANGE TRANSPORTATION PLAN

I. Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- b. The MPO staff continued to monitor air quality issues and concerns in the region.
- c. The MPO staff attended a meeting at ADEQ headquarters in North Little Rock on August 20th regarding air quality issues. Along with officials for ADEQ, the West Memphis MPO and AHTD, ADEQ's consultant was in attendance to discuss the possibility of updating Arkansas' air quality SIP and the on-road emissions budget using updated data prior to the WMATS 2017 Long Range Transportation Plan update and Air Quality Conformity Analysis Report

Percentage of Completion—Approx. 21%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

I. Accomplishments during this Reporting Period

- a) The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 21%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 12%

September

TASK 1: ADMINISTRATION AND MANAGEMENT

- I. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. Paid lodging bill for July meeting in Little Rock.
 - c. Paid mileage bill for September meeting in Little Rock.

- d. MPO staff participated in the Memphis MPO’s Regional Transportation Advisory Committee meeting on September 15th.

Percentage of Completion—Approx. 31%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

I. Accomplishments during the Reporting Period

- a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 16%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
- b. MPO staff participated in a conference call with the Memphis MPO concerning Federal 5310 Transit funds on September 12th
- c. MPO staff met with area officials on September 18th concerning development plans for the West Memphis River Port and associated industrial development and its impact on the area’s transportation system.
- d. MPO staff participated in a meeting with AHTD and area officials concerning the transit service in West Memphis on September 30th.
- e. Continued to monitor the possible I-55 Mississippi River Bridge closing and the regional impacts of such a closing.

Percentage of Completion—Approx. 40%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- b. The MPO staff continued to monitor air quality issues and concerns in the region.
- c. The MPO staff attended a meeting at AHTD headquarters in Little Rock concerning the high speed rail service study from Texarkana to Little Rock and from Little Rock to West Memphis.
- d. MPO staff participated in the MOVES 2014 joint AMPO and NARC teleconference on September 3rd.
- e. MPO staff participated in the Travel Time webinar on September 9th.

Percentage of Completion—Approx. 33%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 28%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 16%

October

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. Paid mileage bill for Roundabout seminar in Little Rock.

Percentage of Completion—Approx. 37%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period
 - a. Provided staff to review area land use plans and agreements, etc.
 - b. Percentage of Completion—Approx. 18%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
 - b. Continued to monitor the possible I-55 Mississippi River Bridge closing and the regional impacts of such a closing including extended phone conversations with Steve Chipman, TDOT.

Percentage of Completion—Approx. 49%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - b. The MPO staff continued to monitor air quality issues and concerns in the region.
 - c. The MPO staff participated in the Memphis Performance Measures Workshop in Memphis on October 2nd.
 - d. The MPO staff participated in a Memphis Engineering Technical Committee Workshop regarding land use on October 9th in Memphis.
 - e. The MPO staff attended the Arkansas State Rail Plan meeting in West Memphis on October 14th.
 - f. The MPO staff attended a Roundabout Seminar in Little Rock sponsored by FHWA on October 21st and 22nd.

- g. MPO staff attended the Greenprint Consortium meeting in West Memphis on October 23rd.

Percentage of Completion—Approx. 42%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
 - b. Accomplishments during the Reporting Period
 - c. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - d. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 36%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 21%

November

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO staff advertised and facilitated the regular quarterly MPO meetings in November at the West Memphis City Hall. The Citizens Advisory Committee meeting was held on November 4, 2014. The Technical Coordinating Committee meeting was held on November 6, 2014. And, the Policy Committee meeting was held on November 12, 2014.

Percentage of Completion—Approx. 47%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period

- a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 23%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
- b. The MPO staff attended a meeting in Memphis on November 24th concerning the possible I-55 Mississippi River Bridge closing. The MPO staff also continue to monitor the proposed project and the regional impacts of such a closing including documenting the MPO Technical Coordinating and Policy Committees concerns and comments as well as the concerns and comments of local citizens who attended the Citizens Advisory Committee, Technical Coordinating and Policy Committee meetings in November to Steve Chipman, TDOT.
- c. The MPO staff participated in a M2M project teleconference on November 6th.
- d. The MPO staff attended the M2M preconstruction conference in Memphis on November 6th.
- e. The MPO staff attended the Harahan Bridge Celebration on November 10th in Memphis.

Percentage of Completion—Approx. 59%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - b. The MPO staff continued to monitor air quality issues and concerns in the region.
- Percentage of Completion—Approx. 46%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 43%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 24%

December

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. Renewed annual software subscription to AutoCad.
- c. Renewed annual software subscription to PAVER.
- d. Paid the annual Association of Metropolitan Planning Organization (AMPO).

Percentage of Completion—Approx. 54%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period

- a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 32%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO staff participated in a M2M project teleconference on December 4th and on December 18th.

Percentage of Completion—Approx. 71%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - b. The MPO staff continued to monitor air quality issues and concerns in the region.
 - c. The MPO staff participated in the air quality meeting hosted by ADEQ on December 18th in order to address our concerns over the current transportation emissions budget.

Percentage of Completion—Approx. 50%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 48%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 30%

January

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. Renewed annual software subscription to AutoCad.
 - c. Renewed annual software subscription to PAVER.
 - d. Paid the annual Association of Metropolitan Planning Organization (AMPO).

Percentage of Completion—Approx. 54%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period
 - a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 32%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff participated in a M2M project teleconference on December 4th and on December 18th.

Percentage of Completion—Approx. 71%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - b. The MPO staff continued to monitor air quality issues and concerns in the region.
 - c. The MPO staff participated in the air quality meeting hosted by ADEQ on December 18th in order to address our concerns over the current transportation emissions budget.

Percentage of Completion—Approx. 50%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 48%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 30%

February

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO hosted the regular quarterly meetings in February. The Citizen's Advisory Committee meeting was held on February 3rd. The Engineering Technical Coordinating Committee meeting was held on February 5th and the Policy Committee meeting was held on February 10th. All three meetings were convened at 10 am on their respective dates at the West Memphis City Hall.
- c. The MPO advertised and began the initial early public involvement period for the FY 16 Unified Planning Work Program in accordance with the MPO's Public Participation Plan.
- d. The MPO staff attended the Engineering and Technical Committee meeting of the Memphis MPO on February 5th as well as the Transportation Policy Board meeting of the Memphis MPO on February 26th.

Percentage of Completion—Approx. 69%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period

- a. Provided staff to review area land use plans and agreements, etc.

Percentage of Completion—Approx. 49%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Program and began the initial early public involvement period for the FY 16 Unified Planning Work Program in accordance with the MPO's Public Participation Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO staff participated in a M2M conference call project update on February 26th.

Percentage of Completion—Approx. 90%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period

- a. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
- b. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the transportation emissions budget.
- c. The MPO staff attended the Regional Greenprint Consortium's Sustainability Plan final release and celebration at the Botanic Gardens in Memphis on February 5th.

Percentage of Completion—Approx. 68%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 59%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.

Percentage of Completion—Approx. 35%

March

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO continued the initial early public involvement phase for the FY 16 Unified Planning Work Program in accordance with the MPO's Public Participation Plan and began work on the draft document.

Percentage of Completion—Approx. 75%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period

- a. There was no work done in this task this month.

Percentage of Completion—Approx. 49%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
 - c. The MPO staff participated in a M2M conference call project update on March 12th.
 - d. The MPO Staff began work on the FY 2016-2019 Transportation Improvement Plan.

Percentage of Completion—Approx. 92%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget.
 - b. The MPO staff also attended a public hearing sponsored by ADEQ concerning air quality SIP issues in Crittenden County on March 18th.
 - c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 76%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
 - b. The MPO staff began preliminary work necessary for street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 64%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 58%

April

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period

- a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
- b. The MPO completed the initial early public involvement phase for the FY 16 Unified Planning Work Program in accordance with the MPO's Public Participation Plan, finished work on the draft document and began the final public comment period.
- c. MPO staff attended the Memphis MPO Engineering and Technical Committee meeting on April 9th.
- d. MPO staff traveled to Little Rock for Interagency Consultation Committee meeting at ADEQ on April 28th at 10 am followed by the Arkansas Planning Conference that afternoon and on April 29th and 30th.

Percentage of Completion—Approx. 88%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 59%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period

- a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas.
- c. The MPO Staff continued work on the FY 2016-2019 Transportation Improvement Plan.

Percentage of Completion—Approx. 94%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period.

- a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget.
- b. The MPO staff participated in the FHWA sponsored webinar on Performance Emphasis Areas (PEAs) on April 14th.
- c. The MPO staff also attended the first Interagency Consultation Committee meeting for the WMATS 2040 MTP on April 28th. The meeting was held at ADEQ headquarters in North Little Rock.
- d. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 84%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period

- a. The MPO staff continued to monitor concerns relating to the Hino Bridge.

- b. The MPO staff began street pavement inspections.
- c. The MPO staff attended the “Roads Most Traveled” seminar in Memphis on April 16th.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
- b. The MPO staff continued to monitor traffic counts within the WMATS.
- c. The MPO staff attended the CMP Steering Committee meeting in Memphis on April 2nd.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 72%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. The MPO set up and built a new website. The MPOs new address is WMATS.org.
- c. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 51%

May

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. The MPO completed the final public involvement phase for the FY 16 Unified Planning Work Program in accordance with the MPO's Public Participation Plan and completed the final draft. The UPWP was approved by the Policy Committee on May 12, 2015.
 - c. The MPO staff hosted the regular quarterly Citizens Advisory Committee, Engineering Technical Coordinating Committee and the Policy Committee meetings on May 5, May 7 and May 12, 2015 respectively.
 - d. MPO staff attended the Memphis MPO Federal Certification meetings on May 19, 20 and 21, 2015.

Percentage of Completion—Approx. 96%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 66%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.
 - b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas including meeting with TDOT representatives on May 15th.
 - c. The MPO Staff continued work on the FY 2016-2019 Transportation Improvement Plan.

Percentage of Completion—Approx. 97%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
 - b. The MPO staff participated in the Memphis MPO Regional Transportation Advisory Committee meeting as well as a regional Freight Stakeholders meeting on May 28th.
 - c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.

Percentage of Completion—Approx. 92%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
 - b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.

Percentage of Completion—Approx. 80%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period
 - a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
 - b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 55%

June

TASK 1: ADMINISTRATION AND MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. Provided staff resources to complete the administrative duties associated with the work tasks defined in the Unified Planning Work Program including the monthly progress reports and claims.
 - b. Paid for motel accommodations for the April MPO Planning Conference.
 - c. The MPO staff attended the Memphis MPO Engineering Technical Committee meeting on June 25th.
 - d. The MPO staff also attended the Memphis MPO Transportation Policy Board meeting on June 25th.

Percentage of Completion—Approx. 100%

TASK 2: DATA DEVELOPMENT AND MAINTENANCE

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to review current agreements and contracts.

Percentage of Completion—Approx. 100%

TASK 3: SHORT RANGE PLANNING

1. Accomplishments during the Reporting Period
 - a. Provided MPO staff to monitor the FY 2013-2016 Transportation Improvement Plan.

- b. The MPO staff continued to monitor the possible I-55 Mississippi River Bridge closing and its impact in Eastern Arkansas including attending the TDOT sponsored public information meeting on June 1st.
- c. The MPO staff participated in a conference call on June 18th concerning the M2M project.

Percentage of Completion—Approx. 100%

TASK 4: LONG RANGE TRANSPORTATION PLAN

1. Accomplishments during the Reporting Period.
 - a. The MPO staff continued to monitor air quality issues and concerns in the region including the update of the Transportation emissions budget and the 2040 Long Range Transportation Plan update.
 - b. The MPO staff also participated in conference call with other members of the Interagency Consultation Committee regarding the MOVES2104 model on June 12th.
 - c. The MPO staff continued to monitor the approved 2033 Long Range Transportation Plan.
 - d. The MPO staff attended a community bike/ped meeting at the West Memphis City Hall on June 26th
 - e. The MPO Staff participated in conference call regarding Memphis MPO Household Modeling for Traffic Demand Model on June 26th.

Percentage of Completion—Approx. 100%

TASK 5: MANAGEMENT SYSTEMS

SUBTASK 5.1: BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

1. Accomplishments during this Reporting Period
 - a. The MPO staff continued to monitor concerns relating to the Hino Bridge.
 - b. The MPO staff continued street pavement inspections.

SUBTASK 5.2: CONGESTION MANAGEMENT

1. Accomplishments during the Reporting Period
 - a. The MPO staff continued data input and related updates to the GIS location map for 2014 crashes.
 - b. The MPO staff continued to monitor traffic counts within the WMATS.

SUBTASK 5.3: INTERMODAL TRANSPORTATION FACILITIES AND SYSTEMS MANAGEMENT

1. Accomplishments during the Reporting Period

- a. The MPO staff periodically reviews the intermodal concerns of the WMATS and region including the major freight distribution routes and various transportation facilities. These concerns involve not only addressing specific planning needs but responding to public and private requests for information related to the intermodal planning process and system management.
- b. Staff participated in MATA funding discussions meeting on June 30th.

Percentage of Completion—Approx. 100%

TASK 6: SPECIAL PROJECTS AND G.I.S. IMPLEMENTATION

1. Accomplishments during the Reporting Period

- a. Provided staff to review and publish on the MPO website pertinent announcements, data and documents for the public review and comment via GIS and internet technology.
- b. Provided study data relative to MPO GIS mapping data

Percentage of Completion—Approx. 100%

011	Task I		Task II		Task III		Task IV		Task V		Task VI		Totals	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
July	3615.67	903.92	380.07	95.02	4137.24	1034.31	5733.33	1433.33	8885.50	2221.37	1401.14	350.28	30191.18	PL/STP
August	1837.92	459.48	126.51	31.63	3108.55	777.14	2779.69	694.92	5155.83	1288.96	760.15	190.04	17210.82	
September	1719.03	429.76	126.78	31.70	2717.66	679.42	792.61	198.15	4609.69	1152.42	760.69	190.17	13408.08	
October	1434.63	358.66	79.24	19.81	2315.63	578.91	697.30	174.32	5028.40	1257.10	855.78	213.94	13013.72	
November	2116.58	529.14	190.17	47.55	2568.34	642.08	450.29	112.57	4524.11	1131.02	569.98	142.49	13024.32	
December	1765.82	441.45	385.04	96.26	2943.47	735.87	285.26	71.31	3831.65	957.91	1026.03	256.50	12796.57	
January	1880.56	470.14	594.06	148.52	4010.20	1002.55	917.28	229.32	3466.48	866.62	538.82	134.71	14259.26	
February	1541.82	385.46	63.12	15.78	2192.85	548.22	456.62	114.16	3364.70	841.17	462.85	115.72	10102.47	
March	1432.43	358.11	0.00	0.00	2026.18	506.54	190.17	47.54	3188.65	797.16	1020.79	255.20	9822.77	
April	2888.72	722.18	414.74	103.68	3129.24	782.31	249.05	62.26	5597.94	1399.48	1759.50	439.88	17548.98	
May	1775.55	443.89	284.39	71.10	240.42	60.10	0.00	0.00	5363.81	1340.95	817.22	204.31	10601.74	
June	1519.99	380.00	187.58	46.90	523.23	130.81	0.00	0.00	6658.43	1664.60	1283.60	320.90	12716.04	
Total	23528.72	5882.19	2831.70	707.95	29913.01	7478.26	12551.60	3137.88	59675.19	14918.76	11256.55	2814.14	174695.95	174695.95
Budget	23000.00	5750.00	4000.00	1000.00	25000.00	6250.00	10500.00	2625.00	66213.00	16553.25	18000.00	4500.00	183391.25	146713.00
Balance	-528.72	-132.19	1168.30	292.05	-4913.01	-1228.26	-2051.60	-512.88	6537.81	1634.49	6743.45	1685.86	8695.3	
% Remaining	-0.02	-0.02	0.29	0.29	-0.20	-0.20	-0.20	-0.20	0.10	0.10	0.37	0.37	0.05	
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			006	007	008	009	010							
			Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Totals	
July			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
August			351.62	87.90	496.02	124.01	174.38	43.60	0.00	0.00	0.00	0.00	1,277.53	
September			0.00	0.00	0.00	0.00	239.97	59.99	0.00	0.00	0.00	0.00	299.96	
October			0.00	0.00	0.00	0.00	86.02	21.50	0.00	0.00	0.00	0.00	107.52	
November			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
December			1,415.98	354.02	0.00	0.00	85.68	21.42	0.00	0.00	0.00	0.00	1,877.10	
January			0.00	0.00	0.00	0.00	85.68	21.42	5,200.00	1,300.00	0.00	0.00	6,607.10	
February			83.34	20.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.17	
March			800.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	55.33	13.83	1,069.16	
April			0.00	0.00	0.00	0.00	92.06	23.02	0.00	0.00	62.45	15.61	193.14	
May			111.84	27.96	0.00	0.00	301.30	75.33	0.00	0.00	68.18	17.05	601.66	
June			0.00	0.00	0.00	0.00	89.90	22.47	0.00	0.00	0.00	0.00	112.37	
Total			2,762.78	690.71	496.02	124.01	1,154.99	288.75	5,200.00	1,300.00	185.96	46.49	12,249.71	12,249.71
Budget			5,020.00	1,255.00	1,600.00	400.00	2,000.00	500.00	9,600.00	2,400.00	1,000.00	250.00	24,025.00	19,220.00
Balance			2,257.22	564.29	1,103.98	275.99	845.01	211.25	4,400.00	1,100.00	814.04	203.51	11,775.29	
% Remaining			0.45	0.45	0.69	0.69	0.42	0.42	0.46	0.46	0.81	0.81	0.49	
														165,933.00

	Task IV		Task IV										PL Funds (Prog)	\$71,933.00
CMAQ FY15	011 CMAQ		003 CMAQ										STP Atrib	\$94,000.00
													Total	\$165,933.00
July	0.00	0.00	0.00	0.00			0.00							
August	11537.51	2884.38	0.00	0.00			14421.89							
September	11999.42	2999.85	0.00	0.00			14999.27						PL/STP	\$165,933.00
October	14705.35	3676.34	0.00	0.00			18381.69						CMAQ	\$149,000.00
November	12142.27	3035.57	0.00	0.00			15177.84						Sub Total	\$314,933.00
December	12864.47	3216.12	0.00	0.00			16080.59							
January	13709.22	3427.31	0.00	0.00			17136.53						Total w/match	\$393,666.25
February	10606.19	2651.55	0.00	0.00			13257.74							
March	10289.15	2572.29	0.00	0.00			12861.44							
April	16002.07	4000.52	0.00	0.00			20002.59							
May	14688.02	3672.01	0.00	0.00			18360.03							
June	17888.02	4472.01	0.00	0.00			22360.03							
Total	146431.69	36607.95	0.00	0.00			183039.64							
Budget	149,000.00	37,250.00	0.00	0.00			186,250.00							
Balance	2,568.31	642.05	0.00	0.00			3,210.36							
Summary	Federal Funds	Local Funds	Total											
Programmed	\$165,933.00	\$41,483.25	\$207,416.25											
PL/STP	\$149,556.52	\$37,389.14	\$186,945.66											
Fixed Fee Adj	\$35.03	\$8.76	\$43.79											
Total	\$149,591.55	\$37,397.90	\$186,989.45											
*Balance	\$16,341.45	\$4,085.35	\$20,426.80											
					The balance of STP-Attributable funds (\$16,341.45) will be moved to our available construction funds.									
Programmed	\$149,000.00	\$37,250.00	\$186,250.00											
CMAQ	\$146,431.69	\$36,607.95	\$183,039.64											
Fixed Fee Adj	\$62.28	\$15.57	\$77.85											
Total	\$146,493.97	\$36,623.52	\$183,117.49											
**Balance	\$2,506.03	\$626.48	\$3,132.51											
					The balance of CMAQ funds (\$2506.03) no longer carry over to the next fiscal year.									

	CMAQ	\$149,000.00	\$37,250.00	\$186,250.00													
	PL	\$71,933.00	\$17,983.25	\$89,916.25													
	STP ATTRIB	\$94,000.00	\$23,500.00	\$117,500.00													
							Contract Hour Totals Only				Expense Totals Only						
		Federal	Local	Total	Monthly Totals		Federal	Local	Total		Federal	Local	Total				
July	PL No.1	\$24,152.95	\$6,038.23	\$30,191.18	\$30,191.18	PL No.1	\$24,152.95	\$6,038.23	\$30,191.18	PL No.1	\$0.00	\$0.00	\$0.00				
August	PL No. 2	\$14,790.67	\$3,697.68	\$18,488.35		PL No. 2	\$13,768.65	\$3,442.17	\$17,210.82	PL No. 2	\$1,022.02	\$255.51	\$1,277.53				
	CMAQ No. 1	\$11,537.51	\$2,884.38	\$14,421.89	\$32,910.24	CMAQ No. 1	\$11,537.51	\$2,884.38	\$14,421.89	CMAQ No. 1							
September	PL No. 3	\$10,966.43	\$2,741.61	\$13,708.04		PL No. 3	\$10,726.46	\$2,681.62	\$13,408.08	PL No. 3	\$239.97	\$59.99	\$299.96				
	CMAQ No. 2	\$11,999.42	\$2,999.85	\$14,999.27	\$28,707.31	CMAQ No. 2	\$11,999.42	\$2,999.85	\$14,999.27	CMAQ No. 2							
October	PL No. 4	\$10,497.00	\$2,624.24	\$13,121.24		PL No. 4	\$10,410.98	\$2,602.74	\$13,013.72	PL No. 4	\$86.02	\$21.50	\$107.52				
	CMAQ No. 3	\$14,705.35	\$3,676.34	\$18,381.69	\$31,502.93	CMAQ No. 3	\$14,705.35	\$3,676.34	\$18,381.69	CMAQ No. 3							
November	PL No 5.	\$10,419.47	\$2,604.85	\$13,024.32		PL No 5.	\$10,419.47	\$2,604.85	\$13,024.32	PL No 5.	\$0.00	\$0.00	\$0.00				
	CMAQ No. 4	\$12,142.27	\$3,035.57	\$15,177.84	\$28,202.16	CMAQ No. 4	\$12,142.27	\$3,035.57	\$15,177.84	CMAQ No. 4							
December	PL No. 6	\$1,106.48	\$276.64	\$1,383.12		PL No. 6	\$0.00	\$0.00	\$0.00	PL No. 6	\$1,106.48	\$276.64	\$1,383.12				
	STP No. 1	\$10,632.45	\$2,658.10	\$13,290.55		STP No. 1	\$10,237.27	\$2,559.30	\$12,796.57	STP No. 1	\$395.18	\$98.80	\$493.98				
	CMAQ No. 5	\$12,864.47	\$3,216.12	\$16,080.59	\$30,754.26	CMAQ No. 5	\$12,864.47	\$3,216.12	\$16,080.59	CMAQ No. 5							
January	STP No. 2	\$16,693.08	\$4,173.28	\$20,866.36		STP No. 2	\$11,407.40	\$2,851.86	\$14,259.26	STP No. 2	\$5,285.68	\$1,321.42	\$6,607.10				
	CMAQ No. 6	\$13,709.22	\$3,427.31	\$17,136.53	\$38,002.89	CMAQ No. 6	\$13,709.22	\$3,427.31	\$17,136.53	CMAQ No. 6							
February	STP No. 3	\$8,165.30	\$2,041.34	\$10,206.64		STP No. 3	\$8,081.96	\$2,020.51	\$10,102.47	STP No. 3	\$83.34	\$20.83	\$104.17				
	CMAQ No. 7	\$10,606.19	\$2,651.55	\$13,257.74	\$23,464.38	CMAQ No. 7	\$10,606.19	\$2,651.55	\$13,257.74	CMAQ No. 7							
March	STP No. 4	\$8,713.55	\$2,178.38	\$10,891.93		STP No. 4	\$7,858.22	\$1,964.55	\$9,822.77	STP No. 4	\$855.33	\$213.83	\$1,069.16				
	CMAQ No. 8	\$10,289.15	\$2,572.29	\$12,861.44	\$23,753.37	CMAQ No. 8	\$10,289.15	\$2,572.29	\$12,861.44	CMAQ No. 8							
April	STP No. 5	\$14,193.70	\$3,548.42	\$17,742.12		STP No. 5	\$14,039.19	\$3,509.79	\$17,548.98	STP No. 5	\$154.51	\$38.63	\$193.14				
	CMAQ No. 9	\$16,002.07	\$4,000.52	\$20,002.59	\$37,744.71	CMAQ No. 9	\$16,002.07	\$4,000.52	\$20,002.59	CMAQ No. 9							
May	STP No. 6	\$8,962.71	\$2,240.69	\$11,203.40		STP No. 6	\$8,481.39	\$2,120.35	\$10,601.74	STP No. 6	\$481.32	\$120.34	\$601.66				
	CMAQ No. 10	\$14,688.02	\$3,672.01	\$18,360.03	\$29,563.43	CMAQ No. 10	\$14,688.02	\$3,672.01	\$18,360.03	CMAQ No. 10							
June	STP No. 7	\$10,262.73	\$2,565.68	\$12,828.41		STP No. 7	\$10,172.83	\$2,543.21	\$12,716.04	STP No. 7	\$89.90	\$22.47	\$112.37				
	CMAQ No. 11	\$17,888.02	\$4,472.01	\$22,360.03	\$35,188.44	CMAQ No. 11	\$17,888.02	\$4,472.01	\$22,360.03	CMAQ No. 11							
Fixed Fee Adjustment																	
	STP	\$35.03	\$8.76	\$43.79		STP	\$35.03	\$8.76	\$43.79								
	CMAQ	\$62.28	\$15.57	\$77.85		CMAQ	\$62.28	\$15.57	\$77.85								
						CMAQ Totals	\$146,493.97	\$36,623.52	\$183,117.49								
						PL Totals	\$69,478.51	\$17,369.61	\$86,848.12								
						STP Totals	\$70,313.29	\$17,578.33	\$87,891.62								
		\$296,085.52	\$74,021.42	\$370,106.94	Totals		\$286,285.77	\$71,571.46	\$357,857.23		\$9,799.75	\$2,449.96	\$12,249.71		\$370,106.94		
						Actual Averages											
						8 Month Average	\$35,785.72	\$8,946.43	\$44,732.15								
						9 Month Average	\$31,809.53	\$7,952.38	\$39,761.91								
						10 Month Average											
						11 Month Average											
						12 Month Average	\$23,857.15	\$5,964.29	\$29,821.44								
		\$314,933.00	\$78,733.25	\$393,666.25		Total Not to Exceed			\$369,641.25		\$19,220.00	\$4,805.00	\$24,025.00				
						12 Month Average			\$30,803.44								
		\$18,847.48	\$4,711.83	\$23,559.31		Balance			\$11,784.02				\$11,775.29				
																	\$23,559.31